

PROVINCE OF ALBERTA

ESTIMATES

OF

REVENUE AND AMOUNTS TO BE VOTED

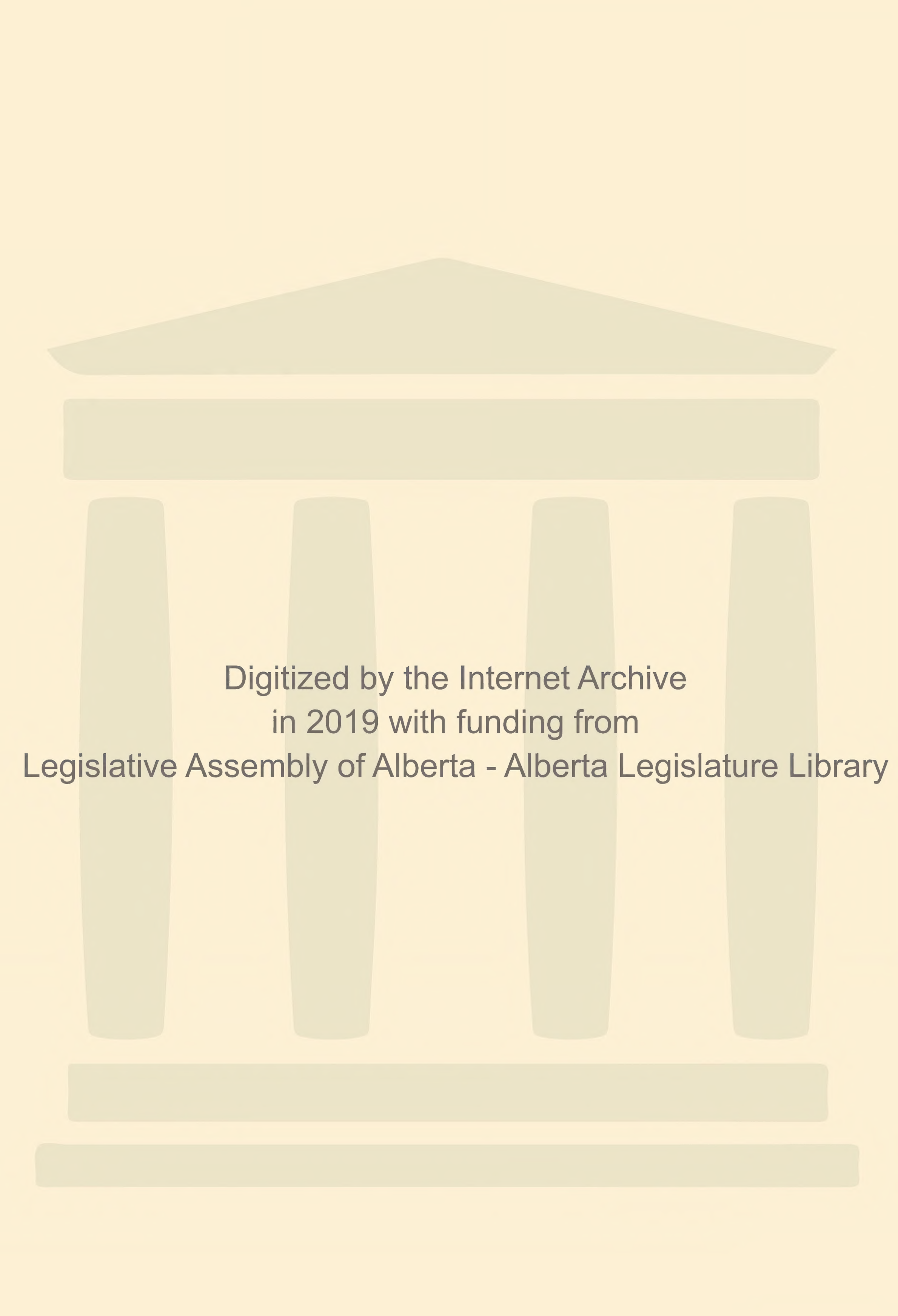
FOR THE

PUBLIC SERVICE OF ALBERTA

FOR THE

FISCAL YEAR

APRIL 1st, 1962, to MARCH 31st 1963



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APRIL 1st, 1962, to MARCH 31st 1963

PROVINCE OF ALBERTA

ESTIMATES FOR THE FISCAL YEAR 1962-63

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PROVINCE OF ALBERTA

CONSOLIDATED STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE, INCOME AND CAPITAL ACCOUNTS FOR THE FISCAL YEARS 1962-63 AND 1961-62

PARTICULARS	1962-63	1961-62	Surplus or Deficit*
GENERAL REVENUE FUND			
Revenues:			
Income Account	\$320,575,920.00	\$299,054,895.00	\$21,521,025.00
Capital Account	24,405,800.00	14,345,306.00	10,060,494.00
	<u>\$344,981,720.00</u>	<u>\$313,400,201.00</u>	<u>\$31,573,725.00</u>
Expenditures:			
Income Account	\$275,750,085.00	\$236,107,975.00	\$13,628,110.00
Capital Account	76,804,345.00	77,389,993.00	555,650.00*
	<u>\$352,554,430.00</u>	<u>\$313,497,970.00</u>	<u>\$19,072,460.00</u>
Net Statutory Payments	2,350,000.00	2,300,000.00	\$50,000.00*
	<u>\$354,904,430.00</u>	<u>\$315,797,970.00</u>	<u>\$19,102,460.00</u>
Surplus or Deficit*	\$ 81,090.00	\$ 11,292,175.00*	\$13,521,265.00

SUMMARY OF AMOUNTS TO BE VOTED UNDER SECTION 4 OF THE APPROPRIATION ACT, 1962

GENERAL REVENUE FUND:			
Chargeable to Income Account	\$275,750,085.00	\$236,107,975.00	\$13,628,110.00
Chargeable to Capital Account	76,804,345.00	77,389,993.00	555,650.00*
	<u>\$352,554,430.00</u>	<u>\$313,497,970.00</u>	<u>\$19,072,460.00</u>

SUMMARY OF ESTIMATED CASH REQUIREMENTS— GENERAL REVENUE FUND

Source of Funds:			
Total Estimated Revenues	<u>\$344,981,720.00</u>	<u>\$313,400,201.00</u>	<u>\$31,573,725.00</u>
Funds Required:			
Total Estimated Expenditures	<u>\$352,554,430.00</u>	<u>\$313,497,970.00</u>	<u>\$19,072,460.00</u>
Net Statutory Payments	<u>2,350,000.00</u>	<u>2,300,000.00</u>	<u>\$50,000.00*</u>
	<u>\$354,904,430.00</u>	<u>\$315,797,970.00</u>	<u>\$19,102,460.00</u>
Estimated over-all Surplus or Deficit*	<u>\$ 81,090.00</u>	<u>\$ 11,292,175.00*</u>	<u>\$13,521,265.00</u>

PROVINCE OF ALBERTA

CONSOLIDATED STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE, INCOME AND CAPITAL ACCOUNTS FOR THE FISCAL YEARS 1962-63 AND 1961-62

PARTICULARS	1962-63	1961-62	Increase or Decrease*
GENERAL REVENUE FUND			
REVENUE:			
Income Account	\$330,575,920.00	\$309,056,695.00	\$21,519,225.00
Capital Account	24,405,600.00	14,349,100.00	10,056,500.00
	<u>\$354,981,520.00</u>	<u>\$323,405,795.00</u>	<u>\$31,575,725.00</u>
EXPENDITURE:			
Income Account	\$275,736,085.00	\$256,107,975.00	\$19,628,110.00
Capital Account	76,834,345.00	77,389,995.00	555,650.00*
	<u>\$352,570,430.00</u>	<u>\$333,497,970.00</u>	<u>\$19,072,460.00</u>
Net Statutory Payments	2,350,000.00	3,200,000.00	850,000.00*
	<u>\$354,920,430.00</u>	<u>\$336,697,970.00</u>	<u>\$18,222,460.00</u>
Surplus or Deficit*	\$ 61,090.00	\$ 13,292,175.00*	\$13,353,265.00

SUMMARY OF AMOUNTS TO BE VOTED UNDER SECTION 4 OF THE APPROPRIATION ACT, 1962

GENERAL REVENUE FUND:

Chargeable to Income Account	\$275,736,085.00	\$256,107,975.00	\$19,628,110.00
Chargeable to Capital Account	76,834,345.00	77,389,995.00	555,650.00*
	<u>\$352,570,430.00</u>	<u>\$333,497,970.00</u>	<u>\$19,072,460.00</u>

SUMMARY OF ESTIMATED CASH REQUIREMENTS— GENERAL REVENUE FUND

SOURCE OF FUNDS:

Total Estimated Revenues	<u>\$354,981,520.00</u>	<u>\$323,405,795.00</u>	<u>\$31,575,725.00</u>
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FUNDS REQUIRED:

Total Estimated Expenditures	\$352,570,430.00	\$333,497,970.00	\$19,072,460.00
Net Statutory Payments	2,350,000.00	3,200,000.00	850,000.00*
	<u>\$354,920,430.00</u>	<u>\$336,697,970.00</u>	<u>\$18,222,460.00</u>
Estimated over-all Surplus or Deficit* \$	\$ 61,090.00	\$ 13,292,175.00*	\$13,353,265.00

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE BY DEPARTMENTS, FOR THE FISCAL YEARS 1962-63 AND 1961-62

INCOME ACCOUNT

DEPARTMENT	1962-63	1961-62	Increase or Decrease*
REVENUE			
Agriculture	\$ 1,021,370.00	\$ 838,745.00	\$ 182,625.00
Attorney General	5,627,450.00	5,048,900.00	578,550.00
Education	749,300.00	733,700.00	15,600.00
Executive Council	3,360,000.00	2,755,000.00	605,000.00
Highways	16,862,150.00	14,108,650.00	2,753,500.00
Industry and Development	136,000.00	106,000.00	30,000.00
Labour	400,000.00	384,500.00	15,500.00
Lands and Forests	6,848,000.00	6,796,000.00	52,000.00
Legislation	13,105.00	13,085.00	20.00
Mines and Minerals	118,722,500.00	107,497,000.00	11,225,500.00
Municipal Affairs	7,203,200.00	7,335,850.00	132,650.00*
Provincial Secretary	39,838,835.00	38,238,260.00	1,600,575.00
Public Health	24,806,000.00	23,098,000.00	1,708,000.00
Public Works	828,210.00	646,805.00	181,405.00
Treasury—Government of Canada Subsidies.....	2,790,000.00	2,395,000.00	395,000.00
Treasury—Federal-Provincial Fiscal Arrangements	12,750,000.00	58,763,000.00	46,013,000.00*
Treasury	88,619,800.00	40,298,200.00	48,321,600.00
TOTAL: ESTIMATED REVENUE	\$330,575,920.00	\$309,056,695.00	\$21,519,225.00

EXPENDITURE

Agriculture	\$ 5,059,945.00	\$ 4,957,230.00	\$ 102,715.00
Attorney General	9,689,005.00	8,777,815.00	911,190.00
Education	78,287,420.00	69,509,370.00	8,778,050.00
Executive Council	4,056,325.00	3,689,510.00	366,815.00
Highways	26,362,070.00	27,818,990.00	1,456,920.00*
Industry and Development	1,024,760.00	978,730.00	46,030.00
Labour	1,599,300.00	1,672,420.00	73,120.00*
Lands and Forests	9,313,100.00	8,953,740.00	359,360.00
Legislation	1,327,615.00	1,434,190.00	106,575.00*
Mines and Minerals	2,085,640.00	1,971,910.00	113,730.00
Municipal Affairs	3,182,300.00	2,489,955.00	692,345.00
Provincial Secretary	2,308,475.00	2,762,930.00	454,455.00*
Public Debt	2,782,180.00	2,659,590.00	122,590.00
Public Health	75,524,100.00	69,002,300.00	6,521,800.00
Public Welfare	19,806,935.00	15,866,700.00	3,940,235.00
Public Works	12,906,670.00	13,871,220.00	964,550.00*
Treasury	19,511,755.00	19,011,435.00	500,320.00
Vocational Training	908,490.00	679,940.00	228,550.00
TOTAL: ESTIMATED EXPENDITURE	\$275,736,085.00	\$256,107,975.00	\$19,628,110.00

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED RECEIPTS AND PAYMENTS, BY DEPARTMENTS, FOR THE FISCAL YEARS 1962-63 AND 1961-62

CAPITAL ACCOUNT

DEPARTMENT	1962-63	1961-62	Increase or Decrease*
RECEIPTS			
Agriculture	\$ 426,600.00	\$ 355,800.00	\$ 70,800.00
Highways	2,641,500.00	1,532,000.00	1,109,500.00
Lands and Forests	1,272,000.00	733,850.00	538,150.00
Municipal Affairs	32,000.00	32,000.00	.....
Public Works	9,188,000.00	1,815,550.00	7,372,450.00
Treasury	10,845,500.00	9,879,900.00	965,600.00
TOTAL: ESTIMATED CAPITAL RECEIPTS	\$ 24,405,600.00	\$ 14,349,100.00	\$10,056,500.00

PAYMENTS			
Agriculture	\$ 1,867,195.00	\$ 1,773,050.00	\$ 94,145.00
Education	600,000.00	382,000.00	218,000.00
Highways	37,840,310.00	42,377,845.00	4,537,535.00*
Lands and Forests	827,000.00	850,150.00	23,150.00*
Public Works	33,537,440.00	27,961,950.00	5,575,490.00
Treasury	2,162,400.00	4,045,000.00	1,882,600.00*
TOTAL: ESTIMATED CAPITAL EXPENDITURE....	\$ 76,834,345.00	\$ 77,389,995.00	\$ 555,650.00*

DETAILED ESTIMATES OF REVENUE OF THE PROVINCE OF ALBERTA FOR THE FISCAL YEAR 1962-63

INCOME ACCOUNT

DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
AGRICULTURE DEPARTMENT			
Agricultural Schools Act	\$ 195,000.00	\$ 195,000.00	
Alberta Livestock and Livestock Products Act:			
Livestock Dealers' Licenses	5,000.00	5,000.00	
Livestock Medicines	5,000.00		\$ 5,000.00
Poultry Licenses	2,600.00	2,600.00	
Stockyards' Licenses	450.00	450.00	
Bacteriological Service	2,600.00	3,200.00	600.00*
Brands Act:			
Brand Books	500.00	300.00	200.00
Brand Fees	12,000.00	11,000.00	1,000.00
Cow Testing Fees	3,000.00	3,000.00	
Dairymen's Act:			
Creamery Licenses	600.00	600.00	
Cream Graders' and Testers' Licenses	750.00	750.00	
Cream Grading Service Charge	20,800.00	18,300.00	2,500.00
Government of Canada—4H Clubs	12,000.00	10,000.00	2,000.00
Frozen Food Locker Act	2,570.00	2,700.00	130.00*
Fur Farm Licenses	4,000.00	4,000.00	
Horticultural Station at Brooks	5,000.00	5,000.00	
Miscellaneous	3,000.00	3,000.00	
Poultry, Blood Testing	28,000.00	28,000.00	
Poultry, Miscellaneous	500.00	500.00	
Registration Fees re Certified Swine Policy		750.00	750.00*
Sale of Eggs	8,000.00	8,000.00	
Sale of Estray Animals	400.00		400.00
Sale of Poultry	1,000.00	1,000.00	
Sale of Seed Cleaning Equipment	15,000.00	20,000.00	5,000.00*
Seed Dealers Licenses	360.00	360.00	
Stock Inspection Act:			
Butchers' and Hide Dealers' Licenses	500.00	500.00	
Fees	125,000.00	120,000.00	5,000.00
Trading Activities:			
Sales of Seed—Surplus	10,000.00	8,000.00	2,000.00
Sales of Sodium Chlorate	55,000.00	55,000.00	
Forage Seed Projects	500.00	150.00	350.00
Sale of Automobiles	5,000.00	5,000.00	
Farm Purchase Credit Act—Interest on Loans..	385,000.00	225,000.00	160,000.00
Ice Permits and License Fees for Water			
Diversions and Water Power Rentals.....	112,240.00	101,585.00	10,655.00
TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT	\$ 1,021,370.00	\$ 838,745.00	\$ 182,625.00
ATTORNEY GENERAL'S DEPARTMENT			
Alberta Institution for Girls	\$ 20,000.00	\$ 17,000.00	\$ 3,000.00
Belmont Rehabilitation Centre	20,000.00	25,000.00	5,000.00*
Belmont Hostel	1,000.00	1,000.00	
Bowden Institution	60,000.00	60,000.00	
Clerks of Court Act	530,000.00	520,000.00	10,000.00
Commissioners for Oaths Act	25,000.00	20,000.00	5,000.00
Confiscated Money and Sale of Confiscated			
Goods	1,000.00	1,000.00	
Debtors' Assistance Act	500.00	1,000.00	500.00*
Estreated Bail	6,000.00	6,000.00	
Forfeited Appeal Costs	50.00	50.00	
Juvenile Offenders' Branch	20,000.00	26,000.00	6,000.00*
Land Titles Act:			
Assurance Fund	700,000.00	500,000.00	200,000.00
Registration Fees, etc.	1,750,000.00	1,500,000.00	250,000.00
Magistrates and Justices Act	190,000.00	190,000.00	
Miscellaneous	500.00	250.00	250.00
Notaries Public Act	2,000.00	1,400.00	600.00
Outstanding Cheques	100.00	100.00	
Police Costs	2,000.00	2,000.00	
Private Detectives Act	800.00	600.00	200.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
ATTORNEY GENERAL'S DEPARTMENT —Continued			
Provincial Gaol, Calgary	\$ 20,000.00	\$ 15,000.00	\$ 5,000.00
Provincial Gaol, Fort Saskatchewan	150,000.00	160,000.00	10,000.00*
Provincial Gaol, Lethbridge	35,000.00	40,000.00	5,000.00*
Public Trustee Act:			
Consolidated Fund and Special Reserve			
Fund Fees	50,000.00	40,000.00	10,000.00
Fees and Earnings	325,000.00	280,000.00	45,000.00
Unclaimed Balances of Estates	2,500.00	2,500.00	.....
Securities Act	45,000.00	42,000.00	3,000.00
Sheriff's Act	130,000.00	120,000.00	10,000.00
Small Debt Court Fees	6,000.00	4,000.00	2,000.00
Solicitors' Earnings and Reimbursements	12,000.00	10,000.00	2,000.00
Statutes Fines:			
Dominion	500,000.00	440,000.00	60,000.00
Provincial	1,020,000.00	1,020,000.00	.....
Succession Duties Act	1,000.00	2,000.00	1,000.00*
Unclaimed Suitors' Money	2,000.00	2,000.00	.....
TOTAL: ATTORNEY GENERAL'S DEPARTMENT, INCOME ACCOUNT	\$ 5,627,450.00	\$ 5,048,900.00	\$ 578,550.00
EDUCATION DEPARTMENT			
Audio Visual Aids	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00
Appeal Fees	5,400.00	4,500.00	900.00
Correspondence Course Fees	220,000.00	301,000.00	81,000.00*
Examination Fees	187,000.00	144,000.00	43,000.00
Instruction in Citizenship	2,500.00	2,500.00	.....
Grade XII Summer School	12,000.00	23,300.00	11,300.00*
Sale of Materials:			
Southern Alberta Institute of Technology....	58,000.00	55,000.00	3,000.00
Northern Alberta Institute of Technology....	15,000.00	.....	15,000.00
Sale of Publications	20,000.00	16,500.00	3,500.00
Services and Supplies to Staff	22,400.00	19,000.00	3,400.00
Teachers' Certificates	5,000.00	4,000.00	1,000.00
Technical School Fees:			
Southern Alberta Institute of Technology....	147,000.00	135,000.00	12,000.00
Northern Alberta Institute of Technology....	10,000.00	.....	10,000.00
Transcripts	17,000.00	14,500.00	2,500.00
Miscellaneous	8,000.00	4,400.00	3,600.00
TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT	\$ 749,300.00	\$ 733,700.00	\$ 15,600.00
EXECUTIVE COUNCIL			
Pension Fund	\$ 2,800,000.00	\$ 2,300,000.00	\$ 500,000.00
Temporary Provincial Employees Retirement Act	500,000.00	400,000.00	100,000.00
Research Council of Alberta	60,000.00	55,000.00	5,000.00
TOTAL: EXECUTIVE COUNCIL, INCOME ACCOUNT	\$ 3,360,000.00	\$ 2,755,000.00	\$ 605,000.00
HIGHWAYS DEPARTMENT			
Motor Vehicle Branch:			
Buses—Mileage Tax	\$ 170,000.00	\$ 170,000.00	.....
Commercial Vehicle Fees	7,900,000.00	7,500,000.00	\$ 400,000.00
Dealers' License Fees	45,000.00	45,000.00	.....
Operators' License Fees	2,000,000.00	575,000.00	1,425,000.00
Passenger Vehicle Fees	5,750,000.00	5,350,000.00	400,000.00
Registry Fees	60,000.00	56,000.00	4,000.00
Miscellaneous	375,000.00	350,000.00	25,000.00
Reimbursement—Improvement Districts Trust..	50,000.00	50,000.00	.....
Surveys Branch:			
Approval Fees	5,000.00	5,000.00	.....
Road Allowance Leases	400.00	400.00	.....
Winter Work Program	500,000.00	.....	500,000.00
Miscellaneous	6,750.00	7,250.00	500.00*
TOTAL: HIGHWAYS DEPARTMENT, INCOME ACCOUNT	\$ 16,862,150.00	\$ 14,108,650.00	\$ 2,753,500.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
INDUSTRY AND DEVELOPMENT DEPARTMENT			
Billiard Rooms and Bowling Alleys Act	\$ 18,000.00	\$ 18,000.00	.....
Film and Photographic Branch	5,000.00	6,000.00	\$ 1,000.00*
Fuel Oil Licensing Act	6,000.00	6,000.00	.....
Licensing of Trades and Businesses Act	100,000.00	70,000.00	30,000.00
Miscellaneous	100.00	500.00	400.00*
Reimbursement of Salaries	5,000.00	4,000.00	1,000.00
Sale of Chattels by Public Auction Act	1,900.00	1,500.00	400.00
TOTAL: INDUSTRY AND DEVELOPMENT DEPARTMENT, INCOME ACCOUNT	\$ 136,000.00	\$ 106,000.00	\$ 30,000.00
LABOUR DEPARTMENT			
Apprenticeship Act	\$ 8,500.00	\$ 8,000.00	\$ 500.00
Boilers Act	175,000.00	175,000.00	.....
Electrical Protection Act.....	110,000.00	108,000.00	2,000.00
Factories Act	9,000.00	10,500.00	1,500.00*
Gas Protection Act—fees	35,000.00	30,000.00	5,000.00
Tradesmen's Qualification Act: Certificate Fees	30,000.00	30,000.00	.....
Welding Act	22,000.00	22,000.00	.....
Miscellaneous	10,500.00	1,000.00	9,500.00
TOTAL: LABOUR DEPARTMENT, INCOME ACCOUNT	\$ 400,000.00	\$ 384,500.00	\$ 15,500.00
LANDS AND FORESTS DEPARTMENT			
Canada-Provincial Agreement—Air Weapons Range	\$ 53,000.00	\$ 53,000.00	.....
Dominion-Provincial Forestry Agreement .....	.....	60,000.00	\$ 60,000.00*
Dominion Provincial Agreement—Camp Grounds and Picnic Areas, Eastern Rockies Forest Conservation .....	.....	50,000.00	50,000.00*
East Slope Surface Rights	450,000.00	550,000.00	100,000.00*
Fisheries Act:			
Fish Royalty	60,000.00	60,000.00	.....
Fishing Licenses	325,000.00	300,000.00	25,000.00
Miscellaneous	4,000.00	3,500.00	500.00
Game Act:			
Fur Tax (less commissions)	80,000.00	80,000.00	.....
Game Licenses	750,000.00	560,000.00	190,000.00
Miscellaneous	3,000.00	2,500.00	500.00
Lands and Grazing:			
Cultivation Rentals, Fees, etc.	400,000.00	130,000.00	270,000.00
General Sales: Interest	65,000.00	10,000.00	55,000.00
Grazing Rentals, Fees, etc.	660,000.00	550,000.00	110,000.00
Hay Fees, Dues, etc.	8,000.00	7,000.00	1,000.00
Homestead Leases, Fees, Rents, etc.	110,000.00	80,000.00	30,000.00
Right of Entry	366,000.00	300,000.00	66,000.00
Miscellaneous Leases	190,000.00	180,000.00	10,000.00
Sundry Revenue	65,000.00	60,000.00	5,000.00
Miscellaneous	4,000.00	5,000.00	1,000.00*
Sale of Aerial Photographic Survey Maps	30,000.00	30,000.00	.....
School Lands:			
Interest on Sales .....	.....	50,000.00	50,000.00*
Permits, Fees, Rentals, etc. ....	.....	400,000.00	400,000.00*
Timber:			
Rentals, Fees, Dues, etc.	2,540,000.00	3,000,000.00	460,000.00*
Maps and Plans	30,000.00	30,000.00	.....
Restoration of Survey Monuments .....	.....	10,000.00	10,000.00*
Miscellaneous	100,000.00	100,000.00	.....
Dominion Provincial Agreement—Forest Fire Protection	555,000.00	135,000.00	420,000.00
TOTAL: LANDS AND FORESTS DEPARTMENT, INCOME ACCOUNT	\$ 6,848,000.00	\$ 6,796,000.00	\$ 52,000.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
LEGISLATION			
Provincial Auditor's Office fees	\$ 12,000.00	\$ 12,000.00	.....
Certified Copies of Bills	10.00	10.00	.....
Library membership fees and fines	90.00	70.00	\$ 20.00
Private Bills, fees	1,000.00	1,000.00	.....
Sale of Synopsis of Legislation	5.00	5.00	.....
TOTAL: LEGISLATION, INCOME ACCOUNT	\$ 13,105.00	\$ 13,085.00	\$ 20.00

MINES AND MINERALS DEPARTMENT

Coal Mining:			
Rentals, Fees, etc.	\$ 50,000.00	\$ 50,000.00	.....
Royalties	110,000.00	80,000.00	\$ 30,000.00
Miscellaneous	2,500.00	2,500.00	.....
Mineral Taxation	1,600,000.00	1,250,000.00	350,000.00
Mining Miscellaneous	900,000.00	504,500.00	395,500.00
Petroleum and Natural Gas:			
Sale of Crown Reserve Leases and			
Reservations	36,000,000.00	44,250,000.00	8,250,000.00*
Rentals, fees, etc.	38,000,000.00	32,600,000.00	5,400,000.00
Royalties	42,000,000.00	28,700,000.00	13,300,000.00
Pipe Line Fees	10,000.00	10,000.00	.....
Miscellaneous	50,000.00	50,000.00	.....
TOTAL: MINES AND MINERALS DEPARTMENT, INCOME ACCOUNT	\$118,722,500.00	\$107,497,000.00	\$11,225,500.00

MUNICIPAL AFFAIRS DEPARTMENT

Alberta Assessment Commission, fees	\$ 200.00	\$ 300.00	\$ 100.00*
Assessments	64,000.00	50,000.00	14,000.00
Hospital Insurance—Municipalities	7,016,000.00	7,142,000.00	126,000.00*
Interest on:			
Agricultural Advances	2,900.00	2,200.00	700.00
Improvement Districts Relief .....	.....	150.00	150.00*
Municipal Districts Relief .....	.....	300.00	300.00*
Local Authorities Board:			
Debenture Application Fees	17,000.00	19,000.00	2,000.00*
Mobile Equipment Licensing Act	36,000.00	36,000.00	.....
Municipal Administration Training Program....	.....	19,800.00	19,800.00*
Public Utility Commission:			
Dairy Licenses	1,100.00	1,100.00	.....
Reimbursements: Milk Control Costs	26,000.00	26,000.00	.....
Tariff Fees	1,000.00	1,000.00	.....
School Lands Grazing Rentals	20,000.00	16,000.00	4,000.00
Special Areas Cultivation Crop Shares	10,000.00	14,000.00	4,000.00*
Town and Rural Planning Act:			
Subdivision Approval Fees	6,000.00	5,000.00	1,000.00
Miscellaneous	3,000.00	3,000.00	.....
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT	\$ 7,203,200.00	\$ 7,335,850.00	\$ 132,650.00*

PROVINCIAL SECRETARY'S DEPARTMENT

Amusements Branch:			
Censorship Fees	\$ 33,000.00	\$ 33,500.00	\$ 500.00*
License Fees	21,000.00	20,000.00	1,000.00
Pari-Mutuel Tax	900,000.00	800,000.00	100,000.00
Projectionist Fees	1,000.00	1,200.00	200.00*
Miscellaneous	10.00	.....	10.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
PROVINCIAL SECRETARY'S DEPARTMENT—Continued			
Companies Branch:			
Alberta Companies	\$ 200,000.00	\$ 190,000.00	\$ 10,000.00
Foreign Companies	48,000.00	47,000.00	1,000.00
Extracts, Searches, etc.	10,000.00	8,500.00	1,500.00
Trust Companies Act	700.00	100.00	600.00
Miscellaneous	1,700.00	1,500.00	200.00
Cultural Activities Branch:			
Alberta Craft .....	.....	4,000.00	4,000.00*
Craft Equipment Payments	1,000.00	1,000.00	.....
Registration Fees	30,000.00	21,000.00	9,000.00
Fire Prevention Branch:			
Fire Prevention Tax	55,000.00	45,000.00	10,000.00
Lightning Rod Licenses	250.00	200.00	50.00
Miscellaneous	25.00	10.00	15.00
Fuel Oil Tax (less commissions)	35,750,000.00	34,320,000.00	1,430,000.00
General Office:			
Authentication of Documents	450.00	450.00	.....
Change of Name Fees	5,500.00	5,500.00	.....
Reimbursement of Salaries	5,000.00	5,000.00	.....
Miscellaneous	2,000.00	3,800.00	1,800.00*
Insurance Branch:			
Agents' License Fees	70,000.00	67,000.00	3,000.00
Company License Fees	140,000.00	134,500.00	5,500.00
Insurance Corporation Tax Act	2,350,000.00	2,300,000.00	50,000.00
Real Estate Agents' License Fees	3,200.00	3,000.00	200.00
Miscellaneous	1,000.00	1,000.00	.....
Provincial Jubilee Auditoriums:			
Auditorium Rentals	210,000.00	225,000.00	15,000.00*
TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT, INCOME ACCOUNT	\$ 39,838,835.00	\$ 38,238,260.00	\$ 1,600,575.00

PUBLIC HEALTH DEPARTMENT

Institutions:

Mental Hospital, Claresholm:			
Patients' Maintenance Charges	\$ 90,000.00	\$ 35,000.00	\$ 55,000.00
Services and Supplies to Staff	2,000.00	2,000.00	.....
Miscellaneous	500.00	500.00	.....
Mental Hospital, Edmonton:			
Patients' Maintenance Charges	390,000.00	375,000.00	15,000.00
Services and Supplies to Staff	45,000.00	45,000.00	.....
Miscellaneous	32,100.00	2,100.00	30,000.00
Mental Hospital, Ponoka:			
Patients' Maintenance Charges	420,000.00	420,000.00	.....
Services and Supplies to Staff	50,000.00	50,000.00	.....
Miscellaneous	35,000.00	5,000.00	30,000.00
Mental Hospital, Raymond:			
Patients' Maintenance Charges	40,000.00	40,000.00	.....
Miscellaneous	500.00	500.00	.....
Rosehaven, Camrose:			
Patients' Maintenance Charges	325,000.00	325,000.00	.....
Services and Supplies to Staff	6,700.00	6,500.00	200.00
Miscellaneous	300.00	100.00	200.00
Sanatorium, Aberhart Memorial, Edmonton:			
Patients' Maintenance Charges	50,000.00	47,500.00	2,500.00
Services and Supplies to Staff	32,000.00	33,500.00	1,500.00*
Miscellaneous	1,600.00	1,600.00	.....
Sanatorium, Baker Memorial, Calgary:			
Patients' Maintenance Charges	288,500.00	200,000.00	88,500.00
Services and Supplies to Staff	45,700.00	47,700.00	2,000.00*
Miscellaneous	5,300.00	5,300.00	.....

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
PUBLIC HEALTH DEPARTMENT			
—Continued			
Institutions—Continued			
Training School, Red Deer:			
Patients' Maintenance Charges	154,000.00	140,000.00	14,000.00
Services and Supplies to Staff	42,000.00	40,000.00	2,000.00
Miscellaneous	4,000.00	3,000.00	1,000.00
Deerhome, Red Deer:			
Patients' Maintenance Charges	125,000.00	80,000.00	45,000.00
Sale of Supplies	15,000.00	15,000.00	.....
Services and Supplies to Staff	25,000.00	25,000.00	.....
Miscellaneous	100.00	100.00	.....
Capital Debt Repayments .....	.....	85,000.00	85,000.00*
Department of Public Welfare	260,000.00	280,000.00	20,000.00*
Edmonton Farm .....	.....	8,100.00	8,100.00*
Hospital Insurance—Federal	22,000,000.00	20,500,000.00	1,500,000.00
Maintenance Charges—Emotionally			
Disturbed Children	20,000.00	10,000.00	10,000.00
Marriage Act	58,000.00	59,000.00	1,000.00*
Miscellaneous	200.00	200.00	.....
Nursing Aides Act	4,000.00	3,000.00	1,000.00
Nursing Aides Supplies	2,500.00	2,000.00	500.00
Nursing Aides Training Fees	4,000.00	3,000.00	1,000.00
Plumbing Permits	4,000.00	3,500.00	500.00
Ponoka Farm .....	.....	5,000.00	5,000.00*
Pre-marital Blood Tests	10,000.00	10,000.00	.....
Registration Fees—Cancer Clinic	1,200.00	900.00	300.00
Sale of Assets	2,000.00	100.00	1,900.00
Third Party Liability	120,000.00	100,000.00	20,000.00
Vital Statistics Act (less commissions)	94,800.00	82,800.00	12,000.00
TOTAL: PUBLIC HEALTH DEPARTMENT,			
INCOME ACCOUNT	\$ 24,806,000.00	\$ 23,098,000.00	\$ 1,708,000.00

PUBLIC WORKS DEPARTMENT			
Calgary Power Plant	30,000.00	28,000.00	2,000.00
Edmonton Power Plant	21,600.00	21,600.00	.....
Garage Revenue	45,000.00	43,000.00	2,000.00
Institutions:			
Belmont	3,400.00	3,425.00	25.00*
Bowden	8,750.00	7,150.00	1,600.00
Gaol, Calgary	2,750.00	1,800.00	950.00
Gaol, Fort Saskatchewan	5,730.00	5,730.00	.....
Gaol, Lethbridge	13,250.00	12,250.00	1,000.00
Mental Hospital, Claresholm	420.00	420.00	.....
Mental Hospital, Edmonton	10,700.00	11,000.00	300.00*
Mental Hospital, Ponoka	14,110.00	14,110.00	.....
Sanatorium, Calgary	7,200.00	7,000.00	200.00
Training School, Red Deer	1,200.00	1,590.00	390.00*
Public Works South Power Plant, Edmonton....	283,500.00	210,000.00	73,500.00
Rents	165,900.00	164,200.00	1,700.00
Reimbursements—Government of Canada	202,300.00	106,130.00	96,170.00
Sale of Material	7,000.00	5,000.00	2,000.00
School for Deaf, Edmonton	3,400.00	3,400.00	.....
Miscellaneous	2,000.00	1,000.00	1,000.00
TOTAL: PUBLIC WORKS DEPARTMENT,			
INCOME ACCOUNT	\$ 828,210.00	\$ 646,805.00	\$ 181,405.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
TREASURY DEPARTMENT— GOVERNMENT OF CANADA			
Subsidies:			
Amount Payable Pursuant to Agreement for Transfer of Natural Resources	\$ 1,125,000.00	\$ 750,000.00	\$ 375,000.00
Debt Allowance	405,000.00	405,000.00	.....
Government and Legislation	220,000.00	220,000.00	.....
Population	1,040,000.00	1,020,000.00	20,000.00
	\$ 2,790,000.00	\$ 2,395,000.00	\$ 395,000.00
Federal-Provincial Fiscal Arrangements:			
Equalization Payment	\$ 9,000,000.00	\$ 16,000,000.00	\$ 7,000,000.00*
Public Utilities Tax Share	1,500,000.00	1,200,000.00	300,000.00
Succession Duties Share	2,250,000.00	2,000,000.00	250,000.00
Federal-Provincial Tax Sharing			
Arrangement Act		39,563,000.00	39,563,000.00*
	\$ 12,750,000.00	\$ 58,763,000.00	\$46,013,000.00*
TOTAL: TREASURY DEPARTMENT, GOVERNMENT OF CANADA			
	\$ 15,540,000.00	\$ 61,158,000.00	\$45,618,000.00*
TREASURY DEPARTMENT			
Government Liquor Control Act of Alberta.....	\$ 21,500,000.00	\$ 21,000,000.00	\$ 500,000.00
The Alberta Income Tax Act	47,740,000.00	.....	47,740,000.00
Interest on:			
Advances to Alberta Government			
Telephones	1,982,500.00	2,059,400.00	76,900.00*
Advances to Cities	12,900.00	13,500.00	600.00*
Advances under Municipal Capital			
Expenditure Loans Act	3,241,400.00	3,547,000.00	305,600.00*
Advances under Rural Telephones			
Revolving Fund Act	30,000.00	12,000.00	18,000.00
Advances under Self-Liquidating Projects			
Act	223,600.00	244,700.00	21,100.00*
Advances for University Hospital			
Construction	455,900.00	410,800.00	45,100.00
Advances under Rural Electrification			
Revolving Fund Act	685,000.00	680,000.00	5,000.00
Advances to School Libraries	25,000.00	25,000.00	.....
Bank Balances	300,000.00	400,000.00	100,000.00*
Investments (including profits)	8,264,600.00	7,500,000.00	764,600.00
Various Loans and Advances	21,300.00	8,800.00	12,500.00
Fees—Processing Coupons	23,600.00	18,200.00	5,400.00
Queen's Printer Office:			
Advertising and Sale of Gazette	23,500.00	23,000.00	500.00
Sale of Statutes	7,000.00	7,000.00	.....
Miscellaneous	500.00	500.00	.....
Outstanding Cheques	5,000.00	5,000.00	.....
Previous Years' Refunds	100,000.00	100,000.00	.....
Profits on Working Funds	125,000.00	150,000.00	25,000.00*
School Borrowings Assistance Act	3,000.00	108,800.00	105,800.00*
School Lands Fund:			
Interest on School Lands Investments		584,500.00	584,500.00*
Treasury Branches—Earnings and Profits	3,850,000.00	3,400,000.00	450,000.00
TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT			
	\$ 88,619,800.00	\$ 40,298,200.00	\$48,321,600.00

DETAILED ESTIMATES OF RECEIPTS
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1962-63

CAPITAL ACCOUNT

DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
AGRICULTURE DEPARTMENT			
Control of Agricultural Pests	\$ 105,000.00	\$ 40,000.00	\$ 65,000.00
Sales of Seed Grain	110,000.00	110,000.00	.....
Land Utilization	1,000.00	.....	1,000.00
Repayment of Advances:			
Lethbridge Northern Irrigation District....	600.00	800.00	200.00*
St. Mary and Milk Rivers Development ...	175,000.00	175,000.00	.....
Bow River Development	35,000.00	30,000.00	5,000.00
TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT	\$ 426,600.00	\$ 355,800.00	\$ 70,800.00

HIGHWAYS DEPARTMENT			
Reimbursement from Board of Transport Commissioners for Canada—Grade Crossings	\$ 700,000.00	.....	\$ 700,000.00
Roads to Resources:			
Government of Canada	1,500,000.00	\$ 1,500,000.00	.....
Miscellaneous	500.00	500.00	.....
Sale of Materials	8,000.00	8,000.00	.....
Surveys and Compensation for Lands	23,000.00	23,000.00	.....
Trans-Canada Highway	300,000.00	500.00	299,500.00
Wayside Campsites	50,000.00	.....	50,000.00
Winter Works Program	60,000.00	.....	60,000.00
TOTAL: HIGHWAYS DEPARTMENT, CAPITAL ACCOUNT	\$ 2,641,500.00	\$ 1,532,000.00	\$ 1,109,500.00

LANDS AND FORESTS DEPARTMENT			
Crop Shares:			
Lands under Lassiter Agreement	\$ 40,000.00	\$ 30,000.00	\$ 10,000.00
Lands under Mix Brothers Agreement	2,500.00	1,500.00	1,000.00
Lands under Peter Simonson Agreement..	1,500.00	500.00	1,000.00
Lands under Kenneth Waters Agreement..	2,500.00	1,500.00	1,000.00
Lands under Nick and Edward Johnson Agreement	500.00	.....	500.00
Dominion-Provincial Agreements:			
Forest Access Roads and Trails	425,000.00	405,350.00	19,650.00
Forestry Agreement	20,000.00	20,000.00	.....
Picnic Areas and Camp Grounds	100,000.00	70,000.00	30,000.00
Homestead Sales Principal	80,000.00	55,000.00	25,000.00
Land Sales Principal	600,000.00	150,000.00	450,000.00
TOTAL: LANDS AND FORESTS DEPARTMENT, CAPITAL ACCOUNT	\$ 1,272,000.00	\$ 733,850.00	\$ 538,150.00

MUNICIPAL AFFAIRS DEPARTMENT			
Agricultural Relief: Guaranteed Advances	\$ 30,000.00	\$ 30,000.00	.....
Miscellaneous	2,000.00	2,000.00	.....
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, CAPITAL ACCOUNT	\$ 32,000.00	\$ 32,000.00	.....

CAPITAL ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
PUBLIC WORKS DEPARTMENT			
Sale of Buildings	\$ 110,000.00	\$ 110,000.00	.....
Sale of Land	3,000.00	1,000.00	\$ 2,000.00
Reimbursement—Government of Canada	9,075,000.00	1,704,550.00	7,370,450.00
TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT	\$ 9,188,000.00	\$ 1,815,550.00	\$ 7,372,450.00
TREASURY DEPARTMENT			
Repayment of Advances:			
Alberta Government Telephones	\$ 2,320,300.00	\$ 2,243,500.00	\$ 76,800.00
Cities	52,000.00	51,400.00	600.00
Co-operative Credit Societies	2,000.00	2,000.00	.....
Municipal Capital Expenditure Loans Act..	6,835,000.00	6,000,000.00	835,000.00
Self Liquidating Projects Act	1,039,500.00	1,065,600.00	26,100.00*
University Hospital Construction	555,000.00	472,400.00	82,600.00
Miscellaneous	41,700.00	45,000.00	3,300.00*
TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT	\$ 10,845,500.00	\$ 9,879,900.00	\$ 965,600.00

XI.—AGRICULTURE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
1101.	MINISTER'S OFFICE:			
	Salaries	\$ 15,520.00	\$ 15,500.00	\$ 20.00
	Other Expenses	5,700.00	2,000.00	3,700.00
		<u>\$ 21,220.00</u>	<u>\$ 17,500.00</u>	<u>\$ 3,720.00</u>
1102.	GENERAL ADMINISTRATION:			
	Materials and Supplies	\$ 3,500.00	\$ 2,600.00	\$ 900.00
	Salaries	86,960.00	84,520.00	2,440.00
	Travelling Expenses	3,600.00	4,000.00	400.00*
	Other Expenses	2,990.00	1,600.00	1,390.00
		<u>\$ 97,050.00</u>	<u>\$ 92,720.00</u>	<u>\$ 4,330.00</u>
1103.	POSTAGE	<u>\$ 15,000.00</u>	<u>\$ 15,000.00</u>	<u>.....</u>
	Less: Chargeable to other Appropriations....	15,000.00	15,000.00	.....
		<u>.....</u>	<u>.....</u>	<u>.....</u>
1104.	MISCELLANEOUS GRANTS	<u>\$ 30,500.00</u>	<u>\$ 23,000.00</u>	<u>\$ 7,500.00</u>
1105.	CONTINGENCIES	<u>\$ 500.00</u>	<u>\$ 500.00</u>	<u>.....</u>
1109.	AGRICULTURAL SOCIETIES ACT	<u>\$ 42,000.00</u>	<u>\$ 42,000.00</u>	<u>.....</u>
1110.	OFFICIAL JUDGES AT AGRICULTURAL EXHIBITIONS	<u>\$ 3,700.00</u>	<u>\$ 3,700.00</u>	<u>.....</u>
1111.	EXHIBITS: INCLUDING PREMIUMS AND ASSISTANCE TO EXHIBITORS AT ROYAL, INTERNATIONAL AND OTHER SHOWS:			
	Freight, Express and Cartage	\$ 14,000.00	\$ 15,000.00	\$ 1,000.00*
	Materials and Supplies	5,300.00	6,300.00	1,000.00*
	Travelling Expenses	5,000.00	5,000.00	.....
	Other Expenses	3,150.00	3,150.00	.....
		<u>\$ 27,450.00</u>	<u>\$ 29,450.00</u>	<u>\$ 2,000.00*</u>
	Less: Chargeable to Government of Canada....	7,500.00	7,500.00	.....
		<u>\$ 19,950.00</u>	<u>\$ 21,950.00</u>	<u>\$ 2,000.00*</u>
1112.	AGRICULTURAL EXTENSION BRANCH—			
	Materials and Supplies	\$ 25,950.00	\$ 25,700.00	\$ 250.00
	Postage	5,200.00	5,000.00	200.00
	Salaries	49,860.00	59,830.00	9,970.00*
	Travelling Expenses	13,000.00	13,300.00	300.00*
	Other Expenses	11,410.00	8,600.00	2,810.00
		<u>\$ 105,420.00</u>	<u>\$ 112,430.00</u>	<u>\$ 7,010.00*</u>
1113.	DISTRICT AGRICULTURISTS:			
	Materials and Supplies	\$ 8,900.00	\$ 8,200.00	\$ 700.00
	Postage	4,650.00	4,400.00	250.00
	Salaries	414,310.00	400,750.00	13,560.00
	Telephone and Telegraph Charges	7,000.00	6,500.00	500.00
	Travelling Expenses	27,000.00	26,100.00	900.00
	Other Expenses	10,730.00	9,700.00	1,030.00
		<u>\$ 472,590.00</u>	<u>\$ 455,650.00</u>	<u>\$ 16,940.00</u>

XI.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
1114. WOMEN'S EXTENSION WORK:				
	Automobiles	\$ 9,000.00	\$ 14,000.00	\$ 5,000.00*
	Materials and Supplies	2,410.00	2,225.00	185.00
	Salaries	138,430.00	134,880.00	3,550.00
	Travelling Expenses	25,550.00	25,300.00	250.00
	Other Expenses	4,405.00	4,150.00	255.00
		<u>\$ 179,795.00</u>	<u>\$ 180,555.00</u>	<u>\$ 760.00*</u>
1115. FARM LABOUR SUPERVISION:				
	Salaries	\$ 132,990.00	\$ 136,900.00	\$ 3,910.00*
	Transportation	15,000.00	25,000.00	10,000.00*
	Travelling Expenses	80,900.00	69,900.00	11,000.00
	Other Expenses	12,400.00	10,600.00	1,800.00
		<u>\$ 241,290.00</u>	<u>\$ 242,400.00</u>	<u>\$ 1,110.00*</u>
	(See estimated reimbursements (1).)			
1118. ASSISTANCE FOR CONSTRUCTION OF DAMS AND DUG-OUTS IN THE PEACE RIVER REGION				
			\$ 15,000.00	\$ 15,000.00*
1119. RADIO AND INFORMATION BRANCH:				
	Advertising	\$ 46,500.00	\$ 41,500.00	\$ 5,000.00
	Materials and Supplies	4,150.00	5,200.00	1,050.00*
	Salaries	28,440.00	28,140.00	300.00
	Travelling Expenses	4,000.00	3,850.00	150.00
	Other Expenses	3,450.00	6,050.00	2,600.00*
		<u>\$ 86,540.00</u>	<u>\$ 84,740.00</u>	<u>\$ 1,800.00</u>
1121. FIELD CROPS—ADMINISTRATION:				
	Salaries	\$ 38,980.00	\$ 37,990.00	\$ 990.00
	Other Expenses	8,705.00		8,705.00
		<u>\$ 47,685.00</u>	<u>\$ 37,990.00</u>	<u>\$ 9,695.00</u>
1122. FIELD CROPS—CROP IMPROVEMENT ...				
	Materials and Supplies	\$ 18,000.00	\$ 18,460.00	\$ 460.00*
	Salaries	20,850.00	17,940.00	2,910.00
	Travelling Expenses	7,935.00	14,000.00	6,065.00*
	Other Expenses	26,715.00	7,300.00	19,415.00
		<u>\$ 73,500.00</u>	<u>\$ 57,700.00</u>	<u>\$ 15,800.00</u>
1123. FIELD CROPS—WEED CONTROL AND SOIL CONSERVATION				
	Freight, Express and Cartage	\$ 11,000.00	\$ 11,000.00	
	Materials and Supplies	75,225.00	72,500.00	\$ 2,725.00
	Salaries	26,670.00	25,150.00	1,520.00
	Travelling Expenses	13,600.00	13,600.00	
	Other Expenses	6,100.00	10,050.00	3,950.00*
		<u>\$ 132,595.00</u>	<u>\$ 132,300.00</u>	<u>\$ 295.00</u>

XI.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
1124.	FIELD CROPS—CONTROL OF AGRICULTURAL PESTS			
	Grants	\$ 15,000.00	\$ 14,000.00	\$ 1,000.00
	Materials and Supplies	13,020.00	12,700.00	320.00
	Salaries	43,840.00	43,060.00	780.00
	Travelling Expenses	25,000.00	21,400.00	3,600.00
	Other Expenses	7,350.00	11,600.00	4,250.00*
		<u>\$ 104,210.00</u>	<u>\$ 102,760.00</u>	<u>\$ 1,450.00</u>
1125.	PROVINCIAL HORTICULTURAL STATION—BROOKS			
	Automobiles	\$ 8,775.00	\$ 5,150.00	\$ 3,625.00
	Materials and Supplies	11,190.00	11,200.00	10.00*
	Salaries	58,100.00	43,820.00	14,280.00
	Wages	42,000.00	48,000.00	6,000.00*
	Other Expenses	15,630.00	15,580.00	50.00
		<u>\$ 135,695.00</u>	<u>\$ 123,750.00</u>	<u>\$ 11,945.00</u>
1126.	TREE NURSERY, OLIVER			
	Automobiles	\$ 7,975.00	\$ 5,900.00	\$ 2,075.00
	Materials and Supplies	9,305.00	6,800.00	2,505.00
	Salaries	26,410.00	26,150.00	260.00
	Wages	26,000.00	24,000.00	2,000.00
	Other Expenses	4,600.00	3,250.00	1,350.00
		<u>\$ 74,290.00</u>	<u>\$ 66,100.00</u>	<u>\$ 8,190.00</u>
1127.	APICULTURE			
	Salaries	\$ 15,150.00	\$ 15,270.00	\$ 120.00*
	Travelling Expenses	7,000.00	8,000.00	1,000.00*
	Other Expenses	4,285.00	3,220.00	1,065.00
		<u>\$ 26,435.00</u>	<u>\$ 26,490.00</u>	<u>\$ 55.00*</u>
1128.	AGRICULTURAL SERVICE BOARD ACT ...	<u>\$ 246,800.00</u>	<u>\$ 246,800.00</u>	.....
1131.	LIVESTOCK—GENERAL:			
	Fees and Commissions	\$ 27,000.00	\$ 25,000.00	\$ 2,000.00
	Grants	15,000.00	15,000.00	.....
	Salaries	173,420.00	171,770.00	1,650.00
	Travelling Expenses	28,600.00	32,000.00	3,400.00*
	Other Expenses	33,020.00	22,005.00	11,015.00
		<u>\$ 277,040.00</u>	<u>\$ 265,775.00</u>	<u>\$ 11,265.00</u>
1132.	LIVESTOCK—SALARIES, HORNED CATTLE TRUST	<u>\$ 43,850.00</u>	<u>\$ 36,660.00</u>	<u>\$ 7,190.00</u>
	(See estimated reimbursements (2).)			
1136.	DAIRY WORK:			
	Freight, Express and Cartage	\$ 5,000.00	\$ 4,400.00	\$ 600.00
	Materials and Supplies	9,695.00	9,290.00	405.00
	Salaries	194,890.00	189,720.00	5,170.00
	Travelling Expenses	29,900.00	29,700.00	200.00
	Other Expenses	7,775.00	6,270.00	1,505.00
		<u>\$ 247,260.00</u>	<u>\$ 239,380.00</u>	<u>\$ 7,880.00</u>

XI.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
1138.	FUR FARM ADMINISTRATION:			
	Salaries	\$ 9,630.00	\$ 9,480.00	\$ 150.00
	Other Expenses	2,530.00	2,550.00	20.00*
		<u>\$ 12,160.00</u>	<u>\$ 12,030.00</u>	<u>\$ 130.00</u>
1141.	OFFICE OF THE DIRECTOR OF VETER- INARY SERVICES ADMINISTRATION:			
	Materials and Supplies	\$ 1,200.00	\$ 1,200.00	
	Salaries	175,750.00	153,580.00	\$ 22,170.00
	Travelling Expenses	13,000.00	11,500.00	1,500.00
	Other Expenses	3,020.00	3,000.00	20.00
		<u>\$ 192,970.00</u>	<u>\$ 169,280.00</u>	<u>\$ 23,690.00</u>
1142.	CONTROL OF ANIMAL DISEASES— BRUCELLOSIS IN CATTLE			
	Grants	\$ 286,000.00	\$ 240,000.00	\$ 46,000.00
	Materials and Supplies	13,200.00	14,500.00	1,300.00*
	Other Expenses	350.00	400.00	50.00*
		<u>\$ 299,550.00</u>	<u>\$ 254,900.00</u>	<u>\$ 44,650.00</u>
1143.	STOCKYARD INSPECTION:	<u>\$ 121,850.00</u>	<u>\$ 100,550.00</u>	<u>\$ 21,300.00</u>
1144.	CERTIFIED SWINE HEALTH PROGRAM....	<u>\$ 1,650.00</u>	<u>\$ 1,650.00</u>	<u>.....</u>
1146.	POULTRY INDUSTRY:			
	Materials and Supplies	\$ 12,225.00	\$ 11,900.00	\$ 325.00
	Salaries	82,470.00	87,340.00	4,870.00*
	Travelling Expenses	30,000.00	31,050.00	1,050.00*
	Other Expenses	8,145.00	8,495.00	350.00*
		<u>\$ 132,840.00</u>	<u>\$ 138,785.00</u>	<u>\$ 5,945.00*</u>
1151.	SCHOOL OF AGRICULTURE HEAD OFFICE:			
	Salaries	\$ 22,570.00	\$ 22,280.00	\$ 290.00
	Travelling Expenses	1,600.00	1,500.00	100.00
	Other Expenses	2,450.00	2,375.00	75.00
		<u>\$ 26,620.00</u>	<u>\$ 26,155.00</u>	<u>\$ 465.00</u>
	(See estimated reimbursements (3).)			
1152.	SCHOOL OF AGRICULTURE, OLDS:			
	Materials and Supplies	\$ 66,680.00	\$ 62,745.00	\$ 3,935.00
	Salaries	195,500.00	190,080.00	5,420.00
	Utilities	14,000.00	13,820.00	180.00
	Wages	31,000.00	29,800.00	1,200.00
	Other Expenses	29,100.00	28,290.00	810.00
		<u>\$ 336,280.00</u>	<u>\$ 324,735.00</u>	<u>\$ 11,545.00</u>
	(See estimated reimbursements (4).)			

XI.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
1153.	SCHOOL OF AGRICULTURE, VERMILION:			
	Materials and Supplies	\$ 47,800.00	\$ 52,600.00	\$ 4,800.00*
	Salaries	181,480.00	178,640.00	2,840.00
	Utilities	12,500.00	13,320.00	820.00*
	Wages	25,000.00	24,800.00	200.00
	Other Expenses	22,605.00	24,250.00	1,645.00*
		<u>\$ 289,385.00</u>	<u>\$ 293,610.00</u>	<u>\$ 4,225.00*</u>
	(See estimated reimbursements (5).)			
1154.	SCHOOL OF AGRICULTURE, FAIRVIEW COMMUNITY COLLEGE:			
	Materials and Supplies	\$ 50,370.00	.....	\$ 50,370.00
	Salaries	164,210.00	50,110.00	114,100.00
	Utilities	17,600.00	.....	17,600.00
	Wages	24,800.00	.....	24,800.00
	Other Expenses	19,450.00	31,830.00	12,380.00*
		<u>\$ 276,430.00</u>	<u>\$ 81,940.00</u>	<u>\$ 194,490.00</u>
	(See estimated reimbursements (6).)			
1155.	4-H CLUBS:			
	Grants, prizes, etc.	\$ 17,000.00	\$ 17,300.00	\$ 300.00*
	Materials and Supplies	12,750.00	12,600.00	150.00
	Salaries	46,100.00	45,220.00	880.00
	Travelling Expenses	29,000.00	29,100.00	100.00*
	Other Expenses	3,700.00	5,775.00	2,075.00*
		<u>\$ 108,550.00</u>	<u>\$ 109,995.00</u>	<u>\$ 1,445.00*</u>
1158.	FARM ECONOMICS BRANCH:			
	Salaries	\$ 74,230.00	\$ 50,310.00	\$ 23,920.00
	Travelling Expenses	14,400.00	12,000.00	2,400.00
	Other Expenses	7,100.00	8,000.00	900.00*
		<u>\$ 95,730.00</u>	<u>\$ 70,310.00</u>	<u>\$ 25,420.00</u>
	(See estimated reimbursements (7).)			
1159.	FARM PURCHASE CREDIT ACT:			
	Grants	\$ 41,500.00	\$ 35,000.00	\$ 6,500.00
	Insurance	70,000.00	38,000.00	32,000.00
	Salaries	25,530.00	21,180.00	4,350.00
	Other Expenses	6,875.00	5,550.00	1,325.00
		<u>\$ 143,905.00</u>	<u>\$ 99,730.00</u>	<u>\$ 44,175.00</u>
1160.	MARKETING OF AGRICULTURAL PRODUCTS	<u>\$ 100.00</u>	<u>\$ 100.00</u>	.....
1162.	LAND UTILIZATION:			
	Grants	\$ 22,000.00	\$ 20,650.00	\$ 1,350.00
	Salaries	21,900.00	24,080.00	2,180.00*
	Travelling Expenses	5,000.00	5,000.00	.....
	Other Expenses	7,135.00	7,900.00	765.00*
		<u>\$ 56,035.00</u>	<u>\$ 57,630.00</u>	<u>\$ 1,595.00*</u>

XI.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
1163.	IRRIGATED LAND DEVELOPMENT			
	SERVICE:			
	Automobiles	\$ 24,700.00	.....	\$ 24,700.00
	Materials and Supplies	10,425.00	12,565.00	2,140.00*
	Salaries	197,320.00	177,480.00	19,840.00
	Travelling Expenses	36,950.00	46,400.00	9,450.00*
	Wages	63,000.00	74,220.00	11,220.00*
	Other Expenses	28,525.00	15,395.00	13,130.00
		<u>\$ 360,920.00</u>	<u>\$ 326,060.00</u>	<u>\$ 34,860.00</u>
1166.	WATER RESOURCES:			
	Automobiles	\$ 8,000.00	\$ 4,000.00	\$ 4,000.00
	Grants	24,000.00	22,000.00	2,000.00
	Salaries	192,930.00	190,850.00	2,080.00
	Travelling Expenses	3,700.00	7,700.00	4,000.00*
	Wages	8,000.00	7,500.00	500.00
	Other Expenses	8,670.00	8,950.00	280.00*
		<u>\$ 245,300.00</u>	<u>\$ 241,000.00</u>	<u>\$ 4,300.00</u>
1167.	OPERATION LITTLE BOW CANAL:	<u>\$ 500.00</u>	<u>\$ 1,000.00</u>	<u>\$ 500.00*</u>
1168.	SURVEYS AND CONSTRUCTION FOR STABILIZATION OF LAKE LEVELS, WATER POWER, ETC.	<u>\$ 4,360.00</u>	<u>\$ 7,850.00</u>	<u>\$ 3,490.00*</u>
1170.	ALBERTA EMERGENCY MEASURES ORGANIZATION:			
	Furnishings, Equipment and Tools	\$ 63,240.00	\$ 40,250.00	\$ 22,990.00
	Grants	227,250.00	197,500.00	29,750.00
	Materials and Supplies	36,465.00	21,100.00	15,365.00
	Salaries	300,960.00	248,320.00	52,640.00
	Travelling Expenses	95,340.00	49,000.00	46,340.00
	Other Expenses	41,060.00	22,750.00	18,310.00
		<u>\$ 764,315.00</u>	<u>\$ 578,920.00</u>	<u>\$ 185,395.00</u>
	(See estimated reimbursements (8).)			
1171.	AGRICULTURAL REHABILITATION AND DEVELOPMENT:	<u>\$ 10,000.00</u>	<u>.....</u>	<u>\$ 10,000.00</u>
SUB-TOTAL		<u>\$6,189,365.00</u>	<u>\$5,524,080.00</u>	<u>\$ 665,285.00</u>
	Less: Estimated Reimbursements:			
	(1) Appropriation No. 1115, Farm Labour Supervision	\$ 50,000.00	\$ 50,000.00	.....
	(2) Appropriation No. 1132, Livestock— Salaries Horned Cattle Trust	43,850.00	36,660.00	\$ 7,190.00
	(3) Appropriation No. 1151, School of Agriculture Head Office	5,670.00	.....	5,670.00
	(4) Appropriation No. 1152, School of Agriculture, Olds	168,225.00	16,700.00	151,525.00
	(5) Appropriation No. 1153, School of Agriculture, Vermilion	146,190.00	16,700.00	129,490.00
	(6) Appropriation No. 1154, School of Agriculture, Fairview	136,485.00	16,600.00	119,885.00
	(7) Appropriation No. 1158, Farm Economics Branch	6,000.00	6,000.00	.....
	(8) Appropriation No. 1170, Alberta Emergency Measures Organization	573,000.00	424,190.00	148,810.00
	Total Reimbursements	<u>\$1,129,420.00</u>	<u>\$ 566,850.00</u>	<u>\$ 562,570.00</u>
TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT		<u>\$5,059,945.00</u>	<u>\$4,957,230.00</u>	<u>\$ 102,715.00</u>

XI.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
CAPITAL ACCOUNT				
1181.	CONTROL OF AGRICULTURAL PESTS	\$ 103,500.00	\$ 30,000.00	\$ 73,500.00
1182.	RESERVE SUPPLY SEED GRAIN	\$ 112,200.00	\$ 112,200.00	.....
1183.	AGRICULTURAL RELIEF	\$ 1,000.00	\$ 5,000.00	\$ 4,000.00*
1186.	LAND UTILIZATION	\$ 150,000.00	\$ 150,000.00	.....
1187.	CONSTRUCTION—Irrigation Water Supply, Drainage Projects, River Bank Protection Work and Flood Control	\$ 429,860.00	\$ 450,000.00	\$ 20,140.00*
1193.	COLONIZATION ST. MARY AND MILK RIVERS DEVELOPMENT:			
	Materials and Supplies	\$ 1,060.00	\$ 1,130.00	\$ 70.00*
	Salaries	29,293.00	26,010.00	3,283.00
	Travelling Expenses	4,170.00	2,800.00	1,370.00
	Other Expenses	3,770.00	1,370.00	2,400.00
		\$ 38,293.00	\$ 31,310.00	\$ 6,983.00
1194.	CONSTRUCTION OF ST. MARY AND MILK RIVERS DEVELOPMENT:	\$ 583,600.00	\$ 492,880.00	\$ 90,720.00
1195.	ST. MARY AND MILK RIVERS DEVELOPMENT			
	Contracts and Agreements	\$ 112,900.00	\$ 65,100.00	\$ 47,800.00
	Purchase of Land	12,000.00	3,000.00	9,000.00
	Materials and Supplies	3,600.00	3,600.00	.....
	Other Expenses	360.00	310.00	50.00
		\$ 128,860.00	\$ 72,010.00	\$ 56,850.00
1196.	COLONIZATION BOW RIVER DEVELOPMENT:			
	Salaries	\$ 19,282.00	\$ 19,470.00	\$ 188.00*
	Other Expenses	3,600.00	2,500.00	1,100.00
		\$ 22,882.00	\$ 21,970.00	\$ 912.00
1197.	CONSTRUCTION BOW RIVER DEVELOPMENT:	\$ 250,000.00	\$ 364,980.00	\$ 114,980.00*
1198.	BOW RIVER DEVELOPMENT			
	Contracts and Agreements	\$ 30,300.00	\$ 30,000.00	\$ 300.00
	Grants	10,000.00	6,000.00	4,000.00
	Purchase of Land	6,000.00	6,000.00	.....
	Other Expenses	700.00	700.00	.....
		\$ 47,000.00	\$ 42,700.00	\$ 4,300.00
TOTAL: AGRICULTURE DEPARTMENT,				
	CAPITAL ACCOUNT	\$1,867,195.00	\$1,773,050.00	\$ 94,145.00

XII.—ATTORNEY GENERAL'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
1202. GENERAL ADMINISTRATION:				
	Grants	\$ 25,000.00	\$ 25,000.00	.....
	Materials and Supplies	22,600.00	23,150.00	\$ 550.00*
	Salaries	387,070.00	370,840.00	16,230.00
	Travelling Expenses	14,920.00	14,630.00	290.00
	Other Expenses	13,955.00	8,330.00	5,625.00
		\$ 463,545.00	\$ 441,950.00	\$ 21,595.00
1203. OFFICE OF THE PUBLIC TRUSTEE:				
	Furnishings and Equipment	\$ 1,420.00	\$ 10,290.00	\$ 8,870.00*
	Materials and Supplies	10,270.00	10,200.00	70.00
	Salaries	377,325.00	372,305.00	5,020.00
	Other Expenses	9,230.00	6,550.00	2,680.00
		\$ 398,245.00	\$ 399,345.00	\$ 1,100.00*
1204. SECURITIES COMMISSION:				
	Materials and Supplies	\$ 2,770.00	\$ 1,180.00	\$ 1,590.00
	Salaries	75,915.00	69,255.00	6,660.00
	Travelling Expenses	6,500.00	5,000.00	1,500.00
	Other Expenses	3,290.00	2,450.00	840.00
		\$ 88,475.00	\$ 77,885.00	\$ 10,590.00
1205. DEBTORS' ASSISTANCE BOARD:				
	Salaries	\$ 13,140.00	\$ 18,220.00	\$ 5,080.00*
	Other Expenses	820.00	970.00	150.00*
		\$ 13,960.00	\$ 19,190.00	\$ 5,230.00*
1206. LAW LIBRARIES				
		\$ 18,190.00	\$ 17,960.00	\$ 230.00
1207. INCIDENTAL JUSTICE				
	Fees and Commissions	\$ 18,500.00	\$ 18,200.00	\$ 300.00
	Travelling Expenses	2,500.00	2,200.00	300.00
	Other Expenses	1,010.00	1,050.00	40.00*
		\$ 22,010.00	\$ 21,450.00	\$ 560.00
1208. CONTINGENCIES				
		\$ 4,770.00	\$ 3,500.00	\$ 1,270.00
1209. COMMITTAL OF THE MENTALLY INCOMPETENT				
		\$ 7,700.00	\$ 5,800.00	\$ 1,900.00
1210. PAYMENT OF FINES UNDER THE LIQUOR CONTROL ACT				
		\$ 220,000.00	\$ 170,000.00	\$ 50,000.00
1211. CORONERS' INQUESTS AND INVESTIGATIONS:				
	Fees and Commissions	\$ 48,220.00	\$ 48,570.00	\$ 350.00*
	Travelling Expenses	6,000.00	5,500.00	500.00
	Other Expenses	3,900.00	3,120.00	780.00
		\$ 58,120.00	\$ 57,190.00	\$ 930.00

XII.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
1216. SUPREME AND DISTRICT COURTS AND SHERIFF'S OFFICES:				
	Furnishings and Equipment	\$ 11,200.00	\$ 7,710.00	\$ 3,490.00
	Materials and Supplies	26,540.00	23,690.00	2,850.00
	Salaries	585,515.00	572,670.00	12,845.00
	Other Expenses	19,920.00	14,380.00	5,540.00
		<u>\$ 643,175.00</u>	<u>\$ 618,450.00</u>	<u>\$ 24,725.00</u>
1217. PROCESS ISSUERS				
		\$ 1,700.00	\$ 1,700.00	.....
1218. OFFICIAL COURT REPORTERS:				
	Fees and Commissions	\$ 15,000.00	\$ 12,000.00	\$ 3,000.00
	Furnishings and Equipment	8,200.00	4,420.00	3,780.00
	Salaries	276,160.00	237,930.00	38,230.00
	Travelling Expenses	9,500.00	9,000.00	500.00
	Other Expenses	11,000.00	8,000.00	3,000.00
		<u>\$ 319,860.00</u>	<u>\$ 271,350.00</u>	<u>\$ 48,510.00</u>
1219. JUDGES OF THE DISTRICT COURT:				
	Fees and Commissions	\$ 32,500.00	\$ 30,000.00	\$ 2,500.00
	Other Expenses	6,570.00	5,460.00	1,110.00
		<u>\$ 39,070.00</u>	<u>\$ 35,460.00</u>	<u>\$ 3,610.00</u>
1220. MAGISTRATES:				
	Fees and Commissions	\$ 107,600.00	\$ 101,595.00	\$ 6,005.00
	Furnishings and Equipment	14,450.00	5,540.00	8,910.00
	Materials and Supplies	8,090.00	8,690.00	600.00*
	Salaries	356,455.00	297,175.00	59,280.00
	Travelling Expenses	23,000.00	23,000.00	.....
	Wages	7,940.00	2,500.00	5,440.00
	Other Expenses	5,630.00	2,700.00	2,930.00
		<u>\$ 523,165.00</u>	<u>\$ 441,200.00</u>	<u>\$ 81,965.00</u>
1225. AGENTS OF THE ATTORNEY GENERAL:				
	Fees and Commissions	\$ 63,600.00	\$ 56,580.00	\$ 7,020.00
	Salaries	71,280.00	56,180.00	15,100.00
	Travelling Expenses	3,200.00	3,000.00	200.00
	Other Expenses	1,500.00	950.00	550.00
		<u>\$ 139,580.00</u>	<u>\$ 116,710.00</u>	<u>\$ 22,870.00</u>
1226. PUBLIC DEFENCE				
	Fees and Commissions	\$ 23,850.00	\$ 18,000.00	\$ 5,850.00
	Other Expenses	1,150.00	1,050.00	100.00
		<u>\$ 25,000.00</u>	<u>\$ 19,050.00</u>	<u>\$ 5,950.00</u>
1227. WITNESSES, JURORS AND INTERPRETERS:				
		\$ 75,300.00	\$ 75,100.00	\$ 200.00

XII.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
1232.	LAND TITLES OFFICE, CALGARY:			
	Materials and Supplies	\$ 14,330.00	\$ 13,500.00	\$ 830.00
	Postage	5,000.00	4,500.00	500.00
	Salaries	347,160.00	335,370.00	11,790.00
	Other Expenses	2,310.00	1,750.00	560.00
		<u>\$ 368,800.00</u>	<u>\$ 355,120.00</u>	<u>\$ 13,680.00</u>
1233.	LAND TITLES OFFICE, EDMONTON:			
	Materials and Supplies	\$ 28,250.00	\$ 20,100.00	\$ 8,150.00
	Postage	8,000.00	7,000.00	1,000.00
	Salaries	531,955.00	490,615.00	41,340.00
	Other Expenses	4,440.00	1,390.00	3,050.00
		<u>\$ 572,645.00</u>	<u>\$ 519,105.00</u>	<u>\$ 53,540.00</u>
1236.	ROYAL CANADIAN MOUNTED POLICE ...	<u>\$1,723,610.00</u>	<u>\$1,709,690.00</u>	<u>\$ 13,920.00</u>
1237.	INSPECTION SERVICE BRANCH:			
	Materials and Supplies	\$ 7,910.00	\$ 8,590.00	\$ 680.00*
	Salaries	228,200.00	222,835.00	5,365.00
	Travelling Expenses	87,000.00	82,900.00	4,100.00
	Other Expenses	8,410.00	6,350.00	2,060.00
		<u>\$ 331,520.00</u>	<u>\$ 320,675.00</u>	<u>\$ 10,845.00</u>
1238.	MUNICIPAL POLICE TRAINING	<u>\$ 12,000.00</u>	<u>\$ 20,000.00</u>	<u>\$ 8,000.00*</u>
1245.	JUVENILE OFFENDERS AND PROBATION BRANCH:			
	Automobiles	\$ 3,000.00	\$ 19,000.00	\$ 16,000.00*
	Fees and Commissions	8,000.00	8,050.00	50.00*
	Grants	83,600.00	65,500.00	18,100.00
	Maintenance	16,000.00	18,000.00	2,000.00*
	Materials and Supplies	13,470.00	12,860.00	610.00
	Salaries	415,765.00	367,060.00	48,705.00
	Travelling Expenses	32,100.00	10,900.00	21,200.00
	Other Expenses	11,420.00	24,165.00	12,745.00*
		<u>\$ 583,355.00</u>	<u>\$ 525,535.00</u>	<u>\$ 57,820.00</u>
1247.	BELMONT HOSTEL:			
	Materials and Supplies	\$ 4,810.00	\$ 4,510.00	\$ 300.00
	Salaries	25,990.00	21,545.00	4,445.00
	Other Expenses	750.00	2,620.00	1,870.00*
		<u>\$ 31,550.00</u>	<u>\$ 28,675.00</u>	<u>\$ 2,875.00</u>
1250.	ALBERTA INSTITUTION FOR GIRLS:			
	Materials and Supplies	\$ 27,650.00	\$ 28,810.00	\$ 1,160.00*
	Salaries	179,755.00	154,285.00	25,470.00
	Other Expenses	6,990.00	6,110.00	880.00
		<u>\$ 214,395.00</u>	<u>\$ 189,205.00</u>	<u>\$ 25,190.00</u>

XII.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
1251.	BELMONT REHABILITATION CENTRE:			
	Fees and Commissions	\$ 6,300.00	\$ 5,200.00	\$ 1,100.00
	Materials and Supplies	46,540.00	51,150.00	4,610.00*
	Salaries	231,245.00	227,770.00	3,475.00
	Other Expenses	10,170.00	6,300.00	3,870.00
		<u>\$ 294,255.00</u>	<u>\$ 290,420.00</u>	<u>\$ 3,835.00</u>
1252.	BOWDEN INSTITUTION:			
	Materials and Supplies	\$ 120,390.00	\$ 118,500.00	\$ 1,890.00
	Salaries	402,340.00	345,985.00	56,355.00
	Other Expenses	32,330.00	21,380.00	10,950.00
		<u>\$ 555,060.00</u>	<u>\$ 485,865.00</u>	<u>\$ 69,195.00</u>
1253.	CALGARY PROVINCIAL GAOL:			
	Materials and Supplies	\$ 159,660.00	\$ 119,100.00	\$ 40,560.00
	Salaries	377,770.00	271,320.00	106,450.00
	Other Expenses	41,260.00	30,500.00	10,760.00
		<u>\$ 578,690.00</u>	<u>\$ 420,920.00</u>	<u>\$ 157,770.00</u>
1254.	PROVINCIAL GAOL, FORT SASKATCHEWAN:			
	Materials and Supplies	\$ 227,540.00	\$ 237,285.00	\$ 9,745.00*
	Salaries	491,100.00	431,045.00	60,055.00
	Other Expenses	43,920.00	46,065.00	2,145.00*
		<u>\$ 762,560.00</u>	<u>\$ 714,395.00</u>	<u>\$ 48,165.00</u>
1255.	PROVINCIAL GAOL, LETHBRIDGE:			
	Materials and Supplies	\$ 98,200.00	\$ 96,550.00	\$ 1,650.00
	Salaries	301,140.00	280,870.00	20,270.00
	Other Expenses	39,360.00	27,500.00	11,860.00
		<u>\$ 438,700.00</u>	<u>\$ 404,920.00</u>	<u>\$ 33,780.00</u>
1256.	ESTABLISHMENT OF FORESTRY WORK CAMPS:	<u>\$ 160,000.00</u>	<u>.....</u>	<u>\$ 160,000.00</u>
TOTAL: ATTORNEY GENERAL'S DEPART- MENT, INCOME ACCOUNT		<u>\$9,689,005.00</u>	<u>\$8,777,815.00</u>	<u>\$ 911,190.00</u>

XIII.—EDUCATION DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
1301.	MINISTER'S OFFICE:			
	Salaries	\$ 15,500.00	\$ 15,500.00	.....
	Other Expenses	3,710.00	3,000.00	\$ 710.00
		<u>\$ 19,210.00</u>	<u>\$ 18,500.00</u>	<u>\$ 710.00</u>
1302.	GENERAL ADMINISTRATION:			
	Materials and Supplies	\$ 28,270.00	\$ 27,120.00	\$ 1,150.00
	Salaries	105,280.00	89,900.00	15,380.00
	Other Expenses	12,300.00	10,970.00	1,330.00
		<u>\$ 145,850.00</u>	<u>\$ 127,990.00</u>	<u>\$ 17,860.00</u>
1303.	GRANTS TO SCHOOLS:			
	1. Operational Grants	\$57,000,000.00	\$49,000,000.00	\$8,000,000.00
	2. Construction Grants	18,000,000.00	7,000,000.00	11,000,000.00
		<u>\$75,000,000.00</u>	<u>\$56,000,000.00</u>	<u>\$19,000,000.00</u>
	(See estimated reimbursements (1).)			
1304.	UNIVERSITY OF ALBERTA:	<u>\$9,500,000.00</u>	<u>\$8,050,000.00</u>	<u>\$1,450,000.00</u>
1305.	TEXT BOOKS AND READERS:			
	Grants	\$ 275,000.00	\$ 200,000.00	\$ 75,000.00
	Materials and Supplies	252,500.00	239,200.00	13,300.00
	Other Expenses	10,280.00	9,780.00	500.00
		<u>\$ 537,780.00</u>	<u>\$ 448,980.00</u>	<u>\$ 88,800.00</u>
1306.	MISCELLANEOUS GRANTS	<u>\$ 23,450.00</u>	<u>\$ 23,450.00</u>	<u>.....</u>
1307.	POSTAGE	<u>\$ 64,650.00</u>	<u>\$ 49,170.00</u>	<u>\$ 15,480.00</u>
	Less: Chargeable to other Appropriations....	64,650.00	49,170.00	15,480.00
		<u>.....</u>	<u>.....</u>	<u>.....</u>
1308.	TEACHER EDUCATION AND STUDENT AID:			
	Grants	\$1,100,000.00	\$1,050,000.00	\$ 50,000.00
	Salaries	40,300.00	30,230.00	10,070.00
	Other Expenses	6,600.00	6,350.00	250.00
		<u>\$1,146,900.00</u>	<u>\$1,086,580.00</u>	<u>\$ 60,320.00</u>
1309.	EDUCATION OF SERVICEMEN'S CHILDREN	<u>\$ 45,350.00</u>	<u>\$ 34,300.00</u>	<u>\$ 11,050.00</u>
1310.	TEACHERS' PENSION FUND	<u>\$ 100.00</u>	<u>\$ 100.00</u>	<u>.....</u>
1311.	ALLOWANCES TO AGED TEACHERS	<u>\$ 1,380.00</u>	<u>\$ 2,000.00</u>	<u>\$ 620.00*</u>

XIII.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
1315. SCHOOL ADMINISTRATION:				
	Salaries	\$ 95,650.00	\$ 88,160.00	\$ 7,490.00
	Travelling Expenses	13,000.00	12,500.00	500.00
	Other Expenses	4,280.00	3,770.00	510.00
		\$ 112,930.00	\$ 104,430.00	\$ 8,500.00
1321. SUPERVISION OF SCHOOLS:				
	Salaries	\$ 684,350.00	\$ 663,630.00	\$ 20,720.00
	Travelling Expenses	99,500.00	102,400.00	2,900.00*
	Other Expenses	20,950.00	10,930.00	10,020.00
		\$ 804,800.00	\$ 776,960.00	\$ 27,840.00
1322. GUIDANCE:				
	Salaries	\$ 22,360.00	\$ 22,310.00	\$ 50.00
	Other Expenses	6,720.00	6,400.00	320.00
		\$ 29,080.00	\$ 28,710.00	\$ 370.00
1323. REGISTRAR:				
	Salaries	\$ 40,810.00	\$ 40,700.00	\$ 110.00
	Other Expenses	4,900.00	4,900.00	.....
		\$ 45,710.00	\$ 45,600.00	\$ 110.00
1324. BOARD OF REFERENCE				
		\$ 400.00	\$ 400.00	.....
1325. SPECIAL EDUCATIONAL SERVICES:				
	Maintenance in Schools and Homes	\$ 23,250.00	\$ 21,700.00	\$ 1,550.00
	Salaries	42,150.00	36,040.00	6,110.00
	Other Expenses	11,920.00	10,230.00	1,690.00
		\$ 77,320.00	\$ 67,970.00	\$ 9,350.00
1331. CORRESPONDENCE SCHOOL BRANCH:				
	Materials and Supplies	\$ 34,450.00	\$ 33,110.00	\$ 1,340.00
	Postage	22,500.00	15,000.00	7,500.00
	Salaries	624,990.00	591,250.00	33,740.00
	Other Expenses	11,110.00	7,130.00	3,980.00
		\$ 693,050.00	\$ 646,490.00	\$ 46,560.00
1332. SCHOOL FOR THE DEAF:				
	Materials and Supplies	\$ 49,430.00	\$ 47,950.00	\$ 1,480.00
	Salaries	384,350.00	377,230.00	7,120.00
	Other Expenses	17,520.00	14,410.00	3,110.00
		\$ 451,300.00	\$ 439,590.00	\$ 11,710.00
1333. SCHOOL FOR THE PHYSICALLY HANDICAPPED:				
	Salaries	\$ 3,380.00	\$ 15,000.00	\$ 11,620.00*
	Other Expenses	1,280.00	3,000.00	1,720.00*
		\$ 4,660.00	\$ 18,000.00	\$ 13,340.00*
1334. SUMMER SCHOOLS:				
		\$ 14,350.00	\$ 23,570.00	\$ 9,220.00*

XIII.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
1341. REVISION OF COURSES OF STUDIES:				
	Fees and Commissions	\$ 10,000.00	\$ 8,250.00	\$ 1,750.00
	Materials and Supplies	40,000.00	30,200.00	9,800.00
	Salaries	40,450.00	50,050.00	9,600.00*
	Travelling Expenses	12,500.00	10,930.00	1,570.00
	Other Expenses	1,620.00	1,040.00	580.00
		<u>\$ 104,570.00</u>	<u>\$ 100,470.00</u>	<u>\$ 4,100.00</u>
1342. SCHOOL BROADCASTS:				
	Fees and Commissions	\$ 17,400.00	\$ 16,100.00	\$ 1,300.00
	Materials and Supplies	7,600.00	9,450.00	1,850.00*
	Salaries	20,880.00	19,920.00	960.00
	Other Expenses	2,980.00	2,500.00	480.00
		<u>\$ 48,860.00</u>	<u>\$ 47,970.00</u>	<u>\$ 890.00</u>
1343. AUDIO VISUAL EDUCATION:				
	Materials and Supplies	\$ 14,520.00	\$ 12,300.00	\$ 2,220.00
	Postage	11,000.00	8,500.00	2,500.00
	Salaries	50,730.00	46,600.00	4,130.00
	Other Expenses	3,470.00	3,750.00	280.00*
		<u>\$ 79,720.00</u>	<u>\$ 71,150.00</u>	<u>\$ 8,570.00</u>
1351. EXAMINATIONS:				
	Fees and Commissions	\$ 165,000.00	\$ 115,500.00	\$ 49,500.00
	Materials and Supplies	100,000.00	71,720.00	28,280.00
	Postage	20,000.00	16,000.00	4,000.00
	Salaries	68,390.00	68,440.00	50.00*
	Travelling Expenses	58,000.00	42,500.00	15,500.00
	Wages	55,000.00	41,000.00	14,000.00
	Other Expenses	9,140.00	7,340.00	1,800.00
		<u>\$ 475,530.00</u>	<u>\$ 362,500.00</u>	<u>\$ 113,030.00</u>
1355. SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY:				
	Automotive Parts for Resale	\$ 37,800.00	\$ 33,300.00	\$ 4,500.00
	Materials and Supplies	61,950.00	54,750.00	7,200.00
	Salaries	1,259,680.00	1,220,730.00	38,950.00
	Wages	73,500.00	3,500.00	70,000.00
	Other Expenses	18,350.00	16,360.00	1,990.00
		<u>\$1,451,280.00</u>	<u>\$1,328,640.00</u>	<u>\$ 122,640.00</u>
	(See estimated reimbursements (2).)			
1356. NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY:				
	Equipment	\$ 20,000.00	\$ 550.00	\$ 19,450.00
	Materials and Supplies	45,000.00	6,100.00	38,900.00
	Salaries	250,810.00	38,660.00	212,150.00
	Travelling Expenses	15,000.00	2,000.00	13,000.00
	Wages	10,000.00	1,000.00	9,000.00
	Other Expenses	17,830.00	3,050.00	14,780.00
		<u>\$ 358,640.00</u>	<u>\$ 51,360.00</u>	<u>\$ 307,280.00</u>
	(See estimated reimbursements (3).)			
SUB-TOTAL		\$91,172,220.00	\$69,905,710.00	\$21,266,510.00

XIII.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
Less: Estimated Reimbursements:				
(1)	Appropriation No. 1303, Grants to Schools	\$12,214,000.00	.....	\$12,214,000.00
(2)	Appropriation No. 1355, Southern Alberta Institute of Technology....	533,800.00	\$ 396,340.00	137,460.00
(3)	Appropriation No. 1356, Northern Alberta Institute of Technology....	137,000.00	.....	137,000.00
	Total Estimated Reimbursements	\$12,884,800.00	\$ 396,340.00	\$12,488,460.00
TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT				
		\$78,287,420.00	\$69,509,370.00	\$ 8,778,050.00

CAPITAL ACCOUNT

1381.	STUDENTS ASSISTANCE ACT	\$ 600,000.00	\$ 382,000.00	\$ 218,000.00
TOTAL: EDUCATION DEPARTMENT, CAPITAL ACCOUNT				
		\$ 600,000.00	\$ 382,000.00	\$ 218,000.00

XIV.—EXECUTIVE COUNCIL

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
1401. PREMIER'S OFFICE:				
	Salaries	\$ 32,345.00	\$ 32,900.00	\$ 555.00*
	Other Expenses	7,610.00	3,610.00	4,000.00
		\$ 39,955.00	\$ 36,510.00	\$ 3,445.00
1402. EXECUTIVE COUNCIL OFFICE:				
	Salaries	\$ 17,105.00	\$ 17,040.00	\$ 65.00
	Travelling Expenses	26,700.00	26,735.00	35.00*
	Other Expenses	1,225.00	990.00	235.00
		\$ 45,030.00	\$ 44,765.00	\$ 265.00
1403. LIEUTENANT GOVERNOR'S OFFICE:				
	Rentals	\$ 4,000.00	\$ 4,000.00	.....
	Salaries	7,980.00	7,820.00	\$ 160.00
	Travelling Expenses	3,980.00	4,150.00	170.00*
	Other Expenses	2,170.00	4,900.00	2,730.00*
		\$ 18,130.00	\$ 20,870.00	\$ 2,740.00*
1404. THE ELECTION ACT				
		\$ 10,500.00	\$ 10,500.00	.....
1405. PROVINCIAL OFFICE, OTTAWA:				
	Rentals	\$ 2,120.00	\$ 2,000.00	\$ 120.00
	Salaries	4,700.00	6,160.00	1,460.00*
	Other Expenses	1,580.00	1,700.00	120.00*
		\$ 8,400.00	\$ 9,860.00	\$ 1,460.00*
1406. OFFICE OF SPECIAL COUNSEL:				
	Salaries	\$ 12,480.00	\$ 10,480.00	\$ 2,000.00
	Other Expenses	990.00	1,210.00	220.00*
		\$ 13,470.00	\$ 11,690.00	\$ 1,780.00
1420. PUBLIC SERVICE COMMISSIONER ACT:				
	Advertising	\$ 12,000.00	\$ 10,000.00	\$ 2,000.00
	Fees and Commissions	15,000.00	15,000.00	.....
	Materials and Supplies	8,000.00	4,550.00	3,450.00
	Salaries	208,205.00	169,575.00	38,630.00
	Other Expenses	7,300.00	7,750.00	450.00*
		\$ 250,505.00	\$ 206,875.00	\$ 43,630.00
1421. THE PUBLIC SERVICE PENSION ACT:				
		\$2,162,000.00	\$1,850,000.00	\$ 312,000.00
1422. RETIRING GRATUITY, CIVIL SERVANTS:				
		\$ 12,000.00	\$ 10,000.00	\$ 2,000.00

XIV.—EXECUTIVE COUNCIL—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
1423.	TEMPORARY PROVINCIAL EMPLOYEES			
	RETIREMENT ACT	\$ 278,000.00	\$ 300,000.00	\$ 22,000.00*
1430.	RESEARCH COUNCIL OF ALBERTA:			
	Administration and Service Departments	\$ 203,375.00	\$ 188,690.00	\$ 14,685.00
	Fuels Branch	426,890.00	410,205.00	16,685.00
	Earth Sciences Branch	413,670.00	409,390.00	4,280.00
	Highways Research	114,590.00	111,200.00	3,390.00
	Cloud Physics and Nucleation Studies	30,000.00	30,000.00	.....
	Industrial Engineering Services	64,930.00	55,215.00	9,715.00
		\$1,253,455.00	\$1,204,700.00	\$ 48,755.00
	(See estimated reimbursements (1).)			
1440.	ALBERTA FREIGHT BUREAU:			
	Fees and Commissions	\$ 5,000.00	\$ 25,100.00	\$ 20,100.00*
	Salaries	22,480.00	21,840.00	640.00
	Travelling Expenses	3,000.00	3,960.00	960.00*
	Other Expenses	3,750.00	4,440.00	690.00*
		\$ 34,230.00	\$ 55,340.00	\$ 21,110.00*
SUB-TOTAL		\$4,125,675.00	\$3,761,110.00	\$ 364,565.00
	<i>Less: Estimated Reimbursements:</i>			
	(1) Appropriation No. 1430, Research Council of Alberta	69,350.00	71,600.00	2,250.00*
TOTAL: EXECUTIVE COUNCIL,				
	INCOME ACCOUNT	\$4,056,325.00	\$3,689,510.00	\$ 366,815.00

XV.—HIGHWAYS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
1501.	MINISTER'S OFFICE:			
	Salaries	\$ 15,500.00	\$ 15,500.00	.....
	Other Expenses	2,700.00	5,700.00	\$ 3,000.00*
		<u>\$ 18,200.00</u>	<u>\$ 21,200.00</u>	<u>\$ 3,000.00*</u>
1502.	GENERAL ADMINISTRATION:			
	Materials and Supplies	\$ 24,000.00	\$ 26,300.00	\$ 2,300.00*
	Postage	7,500.00	7,090.00	410.00
	Repair and Maintenance	7,500.00	7,000.00	500.00
	Salaries	318,120.00	309,290.00	8,830.00
	Other Expenses	6,400.00	6,210.00	190.00
		<u>\$ 363,520.00</u>	<u>\$ 355,890.00</u>	<u>\$ 7,630.00</u>
1503.	POSTAGE	\$ 19,000.00	\$ 18,500.00	\$ 500.00
	<i>Less: Chargeable to other Appropriations...</i>	<i>19,000.00</i>	<i>18,500.00</i>	<i>500.00</i>
		<u>.....</u>	<u>.....</u>	<u>.....</u>
1510.	ROADS BRANCH MAINTENANCE— ADMINISTRATION:			
	Salaries	\$ 390,190.00	\$ 401,305.00	\$ 11,115.00*
	Other Expenses	5,950.00	86,000.00	80,050.00*
		<u>\$ 396,140.00</u>	<u>\$ 487,305.00</u>	<u>\$ 91,165.00*</u>
1511.	FERRIES—MAINTENANCE AND OPERATION			
	Materials and Supplies	\$ 37,475.00	\$ 54,775.00	\$ 17,300.00*
	Rentals	30,000.00	43,850.00	13,850.00*
	Repairs and Maintenance of Equipment	70,000.00	500.00	69,500.00
	Unemployment Insurance	3,000.00	30,000.00	27,000.00*
	Wages	175,000.00	200,000.00	25,000.00*
	Other Expenses	19,525.00	30,875.00	11,350.00*
		<u>\$ 335,000.00</u>	<u>\$ 360,000.00</u>	<u>\$ 25,000.00*</u>
1512.	MAIN AND SECONDARY HIGHWAYS AND ACCESS ROADS—MAINTENANCE	\$5,250,000.00	\$5,500,000.00	\$ 250,000.00*
1513.	DISTRICT HIGHWAYS AND LOCAL ROADS GRANTS TO IMPROVEMENT DISTRICTS	\$3,750,000.00	\$3,750,000.00	.....
1514.	DISTRICT HIGHWAYS AND LOCAL ROADS GRANTS TO SPECIAL AREAS.....	\$ 150,000.00	\$ 150,000.00	.....
1515.	DISTRICT HIGHWAYS AND LOCAL ROADS GRANTS TO MUNICIPAL DISTRICTS	\$4,250,000.00	\$4,250,000.00	.....
1516.	DISTRICT HIGHWAYS AND LOCAL ROADS SPECIAL CONTINGENCIES	\$2,750,000.00	\$3,000,000.00	\$ 250,000.00*
1517.	DISTRICT HIGHWAYS AND LOCAL ROADS IMPROVEMENT DISTRICT TRUST ACCOUNT	\$1,200,000.00	\$ 300,000.00	\$ 900,000.00

(See estimated reimbursements (1).)

XV.—HIGHWAYS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
1518.	DISTRICT HIGHWAYS AND LOCAL ROADS NATURAL RESOURCES ROADS	\$ 500,000.00	\$ 500,000.00	.....
1530.	BRIDGES—MAINTENANCE AND REPLACEMENT—SALARIES	\$ 289,900.00	\$ 277,725.00	\$ 12,175.00
1531.	BRIDGES—MAINTENANCE AND REPLACEMENT MAIN AND SECONDARY HIGHWAYS	\$ 250,000.00	\$ 300,000.00	\$ 50,000.00*
1532.	BRIDGES—MAINTENANCE AND REPLACEMENT MUNICIPAL AND IMPROVEMENT DISTRICT—BRIDGES	\$2,500,000.00	\$2,650,000.00	\$ 150,000.00*
1533.	BRIDGES—MAINTENANCE AND REPLACEMENT MUNICIPAL AND IMPROVEMENT DISTRICT BRIDGE APPROACHES	\$ 400,000.00	\$ 400,000.00	.....
1540.	HIGHWAYS SAFETY CONTROL:			
	Salaries	\$ 28,900.00	\$ 25,640.00	\$ 3,260.00
	Other Expenses	50,000.00	33,800.00	16,200.00
		\$ 78,900.00	\$ 59,440.00	\$ 19,460.00
1541.	APPROACH ROADS	\$ 500,000.00	\$1,000,000.00	\$ 500,000.00*
1542.	HIGHWAYS PORTION OF FIVE YEAR PROGRAM	\$1,600,000.00	\$2,000,000.00	\$ 400,000.00*
1550.	MOTOR VEHICLE BRANCH:			
	Advertising	\$ 15,000.00	\$ 10,000.00	\$ 5,000.00
	Fees and Commissions	140,050.00	250.00	139,800.00
	Freight, Express and Cartage	19,000.00	16,000.00	3,000.00
	Materials and Supplies	220,800.00	228,600.00	7,800.00*
	Postage	100,000.00	80,000.00	20,000.00
	Salaries	1,086,820.00	1,022,190.00	64,630.00
	Travelling Expenses	85,000.00	85,000.00	.....
	Other Expenses	21,250.00	23,220.00	1,970.00*
		\$1,687,920.00	\$1,465,260.00	\$ 222,660.00
1551.	GRANTS TO MUNICIPALITIES FOR STRUCTURES AND ROADS	\$1,250,000.00	\$1,250,000.00	.....
1552.	HIGHWAY REPAIR SHOP:			
	Salaries	\$ 37,090.00	\$ 35,770.00	\$ 1,320.00
	Other Expenses	5,400.00	6,400.00	1,000.00*
		\$ 42,490.00	\$ 42,170.00	\$ 320.00
SUB-TOTAL		\$27,562,070.00	\$28,118,990.00	\$ 556,920.00*
Less: Estimated Reimbursements:				
	(1) Appropriation No. 1517, District Highways and Local Roads Im- provement District Trust Account....	\$1,200,000.00	\$ 300,000.00	\$ 900,000.00
TOTAL: HIGHWAYS DEPARTMENT, INCOME ACCOUNT		\$26,362,070.00	\$27,818,990.00	\$1,456,920.00*

XV.—HIGHWAYS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
CAPITAL ACCOUNT				
1581.	SURVEYS AND COMPENSATION FOR LANDS:			
	Materials and Supplies	\$ 56,260.00	\$ 55,860.00	\$ 400.00
	Rentals	125,000.00	136,500.00	11,500.00*
	Salaries	343,840.00	336,480.00	7,360.00
	Travelling Expenses	45,000.00	60,650.00	15,650.00*
	Wages	140,000.00	149,080.00	9,080.00*
	Other Expenses	17,670.00	16,130.00	1,540.00
		<u>\$ 727,770.00</u>	<u>\$ 754,700.00</u>	<u>\$ 26,930.00*</u>
1582.	FERRIES—CONSTRUCTION	<u>\$ 60,000.00</u>	<u>\$ 20,000.00</u>	<u>\$ 40,000.00</u>
1583.	BRIDGES—CONSTRUCTION	<u>\$5,000,000.00</u>	<u>\$6,000,000.00</u>	<u>\$1,000,000.00*</u>
1584.	MAIN HIGHWAYS CONSTRUCTION:			
	Salaries	<u>\$30,158,500.00</u>	<u>\$31,651,640.00</u>	<u>\$1,493,140.00*</u>
1587.	HIGHWAY LOCATIONS:			
	Rentals	\$ 26,000.00	\$ 24,000.00	\$ 2,000.00
	Salaries	55,540.00	58,815.00	3,275.00*
	Travelling Expenses	58,000.00	61,000.00	3,000.00*
	Wages	72,900.00	79,900.00	7,000.00*
	Other Expenses	21,600.00	15,100.00	6,500.00
		<u>\$ 234,040.00</u>	<u>\$ 238,815.00</u>	<u>\$ 4,775.00*</u>
1588.	WAYSIDE CAMPSITES	<u>\$ 10,000.00</u>	<u>\$ 20,000.00</u>	<u>\$ 10,000.00*</u>
1589.	ROADS TO RESOURCES—HIGHWAYS:	<u>\$1,500,000.00</u>	<u>\$3,036,000.00</u>	<u>\$1,536,000.00*</u>
1590.	ROADS TO RESOURCES—BRIDGES:	<u>\$ 150,000.00</u>	<u>\$ 656,690.00</u>	<u>\$ 406,690.00*</u>
1599.	MAINTENANCE AND CONSTRUCTION:			
	Salaries	<u>\$ 392,070.00</u>	<u>.....</u>	<u>\$ 392,070.00</u>
	(See estimated reimbursements (1).)			
SUB-TOTAL		<u>\$38,232,380.00</u>	<u>\$42,377,845.00</u>	<u>\$4,145,465.00*</u>
<i>Less: Estimated Reimbursements:</i>				
	(1) Appropriation No. 1599, Main- tenance and Construction	<u>\$ 392,070.00</u>	<u>.....</u>	<u>\$ 392,070.00</u>
TOTAL: HIGHWAYS DEPARTMENT, CAPITAL ACCOUNT		<u>\$37,840,310.00</u>	<u>\$42,377,845.00</u>	<u>\$4,537,535.00*</u>

XVI.—INDUSTRY AND DEVELOPMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
1601. MINISTER'S OFFICE:				
	Salaries	\$ 10,020.00	\$ 10,000.00	\$ 20.00
	Expenses	50.00	50.00	.....
		<u>\$ 10,070.00</u>	<u>\$ 10,050.00</u>	<u>\$ 20.00</u>
1602. GENERAL ADMINISTRATION:				
	Materials and Supplies	\$ 1,550.00	\$ 2,300.00	\$ 750.00*
	Salaries	49,380.00	49,480.00	100.00*
	Travelling Expenses	3,000.00	2,500.00	500.00
	Other Expenses	3,050.00	10,700.00	7,650.00*
		<u>\$ 56,980.00</u>	<u>\$ 64,980.00</u>	<u>\$ 8,000.00*</u>
1603. POSTAGE:				
		\$ 25,250.00	\$ 24,150.00	\$ 1,100.00
	<i>Less: Chargeable to other Appropriations...</i>	25,250.00	24,150.00	1,100.00
		<u>.....</u>	<u>.....</u>	<u>.....</u>
1604. BUREAU OF STATISTICS:				
	Materials and Supplies	\$ 19,400.00	\$ 10,550.00	\$ 8,850.00
	Salaries	76,760.00	66,370.00	10,390.00
	Travelling Expenses	3,000.00	3,000.00	.....
	Other Expenses	4,600.00	3,250.00	1,350.00
		<u>\$ 103,760.00</u>	<u>\$ 83,170.00</u>	<u>\$ 20,590.00</u>
1605. LICENSING OF TRADES AND BUSINESSES BRANCH:				
	Materials and Supplies	\$ 2,000.00	\$ 1,650.00	\$ 350.00
	Salaries	56,550.00	60,240.00	3,690.00*
	Travelling Expenses	2,650.00	2,650.00	.....
	Other Expenses	2,550.00	2,400.00	150.00
		<u>\$ 63,750.00</u>	<u>\$ 66,940.00</u>	<u>\$ 3,190.00*</u>
1606. CO-OPERATIVE ACTIVITIES AND CREDIT UNION BRANCH:				
	Materials and Supplies	\$ 6,050.00	\$ 6,050.00	.....
	Postage	5,500.00	5,000.00	\$ 500.00
	Salaries	131,010.00	128,370.00	2,640.00
	Travelling Expenses	10,000.00	9,300.00	700.00
	Other Expenses	2,900.00	2,950.00	50.00*
		<u>\$ 155,460.00</u>	<u>\$ 151,670.00</u>	<u>\$ 3,790.00</u>
1607. PROVINCIAL MARKETING BOARD:				
	Advertising	\$ 9,300.00	\$ 200.00	\$ 9,100.00
	Materials and Supplies	1,700.00	1,200.00	500.00
	Salaries	42,750.00	43,030.00	280.00*
	Travelling Expenses	3,300.00	2,850.00	450.00
	Other Expenses	3,450.00	1,750.00	1,700.00
		<u>\$ 60,500.00</u>	<u>\$ 49,030.00</u>	<u>\$ 11,470.00</u>

XVI.—INDUSTRY AND DEVELOPMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
1608. THE ALBERTA POWER COMMISSION:				
	Agreements and Contracts	\$ 26,500.00	.....	\$ 26,500.00
	Salaries	33,360.00	\$ 32,890.00	470.00
	Travelling Expenses	4,500.00	4,600.00	100.00*
	Other Expenses	2,150.00	4,050.00	1,900.00*
		<u>\$ 66,510.00</u>	<u>\$ 41,540.00</u>	<u>\$ 24,970.00</u>
1609. INDUSTRIAL DEVELOPMENT AND IMMIGRATION:				
	Advertising	\$ 10,000.00	\$ 8,000.00	\$ 2,000.00
	Materials and Supplies	14,000.00	14,170.00	170.00*
	Salaries	27,160.00	42,640.00	15,480.00*
	Travelling Expenses	5,700.00	5,670.00	30.00
	Other Expenses	3,500.00	6,320.00	2,820.00*
		<u>\$ 60,360.00</u>	<u>\$ 76,800.00</u>	<u>\$ 16,440.00*</u>
1610. PUBLICITY BUREAU:				
	Advertising	\$ 44,000.00	\$ 35,000.00	\$ 9,000.00
	Materials and Supplies	34,000.00	34,000.00	.....
	Postage	6,000.00	6,000.00	.....
	Salaries	35,440.00	53,490.00	18,050.00*
	Other Expenses	8,700.00	5,200.00	3,500.00
		<u>\$ 128,140.00</u>	<u>\$ 133,690.00</u>	<u>\$ 5,550.00*</u>
1612. FILM AND PHOTOGRAPHIC BRANCH:				
	Materials and Supplies	\$ 20,000.00	\$ 22,000.00	\$ 2,000.00*
	Salaries	50,490.00	49,570.00	920.00
	Travelling Expenses	6,150.00	6,150.00	.....
	Other Expenses	9,360.00	10,550.00	1,190.00*
		<u>\$ 86,000.00</u>	<u>\$ 88,270.00</u>	<u>\$ 2,270.00*</u>
1613. SOUTHERN AREA OFFICE:				
	(Transferred to Appropriation No. 1609)			
1614. ALBERTA TRAVEL BUREAU:				
	Advertising	\$ 45,000.00	\$ 40,000.00	\$ 5,000.00
	Grants and Prizes	16,930.00	18,000.00	1,070.00*
	Materials and Supplies	84,500.00	79,900.00	4,600.00
	Salaries	44,780.00	29,800.00	14,980.00
	Travelling Expenses	6,150.00	6,550.00	400.00*
	Other Expenses	15,750.00	13,350.00	2,400.00
		<u>\$ 213,110.00</u>	<u>\$ 187,600.00</u>	<u>\$ 25,510.00</u>
1615. RESTORATION OF HISTORIC SITES:				
	Building Sites Purchase	\$ 4,000.00	\$ 12,500.00	\$ 8,500.00*
	Salaries	4,620.00	4,440.00	180.00
	Wages	3,500.00	3,500.00	.....
	Other Expenses	8,000.00	4,550.00	3,450.00
		<u>\$ 20,120.00</u>	<u>\$ 24,990.00</u>	<u>\$ 4,870.00*</u>
TOTAL: INDUSTRY AND DEVELOPMENT DEPARTMENT, INCOME ACCOUNT				
		<u>\$1,024,760.00</u>	<u>\$ 978,730.00</u>	<u>\$ 46,030.00</u>

XVII.—LABOUR

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
1701.	MINISTER'S OFFICE:			
	Salaries	\$ 15,520.00	\$ 15,500.00	\$ 20.00
	Travelling Expenses	800.00	750.00	50.00
	Other Expenses	800.00	700.00	100.00
		<u>\$ 17,120.00</u>	<u>\$ 16,950.00</u>	<u>\$ 170.00</u>
1702.	GENERAL ADMINISTRATION:			
	Salaries	\$ 41,270.00	\$ 46,655.00	\$ 5,385.00*
	Other Expenses	4,500.00	5,000.00	500.00*
		<u>\$ 45,770.00</u>	<u>\$ 51,655.00</u>	<u>\$ 5,885.00*</u>
1703.	EMPLOYMENT LIAISON BRANCH:			
			\$ 11,670.00	\$ 11,670.00*
	(Transferred to Department of Industry and Development)			
1704.	TRADESMEN'S QUALIFICATION ACT:			
	Fees and Commissions	\$ 6,000.00	\$ 6,000.00	.....
	Materials and Supplies	5,720.00	4,620.00	\$ 1,100.00
	Salaries	17,550.00	17,340.00	210.00
	Other Expenses	7,260.00	6,960.00	300.00
		<u>\$ 36,530.00</u>	<u>\$ 34,920.00</u>	<u>\$ 1,610.00</u>
1705.	BOARD OF INDUSTRIAL RELATIONS:			
	Automobiles	\$ 4,000.00	\$ 8,100.00	\$ 4,100.00*
	Fees and Commissions	18,000.00	17,000.00	1,000.00
	Materials and Supplies	9,400.00	8,700.00	700.00
	Salaries	301,315.00	301,260.00	55.00
	Travelling Expenses	27,060.00	27,920.00	860.00*
	Other Expenses	8,530.00	9,630.00	1,100.00*
		<u>\$ 368,305.00</u>	<u>\$ 372,610.00</u>	<u>\$ 4,305.00*</u>
1706.	THE FACTORIES ACT:			
	Materials and Supplies	\$ 1,250.00	\$ 1,900.00	\$ 650.00*
	Salaries	48,370.00	88,840.00	40,470.00*
	Travelling Expenses	12,000.00	24,810.00	12,810.00*
	Other Expenses	1,050.00	2,450.00	1,400.00*
		<u>\$ 62,670.00</u>	<u>\$ 118,000.00</u>	<u>\$ 55,330.00*</u>
1707.	THE WELDING ACT:			
	Materials and Supplies	\$ 6,550.00	\$ 6,310.00	\$ 240.00
	Salaries	47,210.00	52,610.00	5,400.00*
	Travelling Expenses	3,000.00	8,890.00	5,890.00*
	Other Expenses	5,450.00	3,650.00	1,800.00
		<u>\$ 62,210.00</u>	<u>\$ 71,460.00</u>	<u>\$ 9,250.00*</u>

XVII.—LABOUR—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
1708.	THE ELECTRICAL PROTECTION ACT:			
	Automobiles	\$ 1,800.00	\$ 3,600.00	\$ 1,800.00*
	Materials and Supplies	11,110.00	8,710.00	2,400.00
	Salaries	326,440.00	325,050.00	1,390.00
	Travelling Expenses	57,960.00	60,400.00	2,440.00*
	Other Expenses	8,470.00	9,230.00	760.00*
		<u>\$ 405,780.00</u>	<u>\$ 406,990.00</u>	<u>\$ 1,210.00*</u>
1709.	THE BOILERS ACT:			
	Materials and Supplies	\$ 11,100.00	\$ 9,400.00	\$ 1,700.00
	Postage	3,500.00	3,500.00	.....
	Salaries	300,665.00	292,905.00	7,760.00
	Travelling Expenses	41,160.00	42,740.00	1,580.00*
	Other Expenses	9,600.00	7,750.00	1,850.00
		<u>\$ 366,025.00</u>	<u>\$ 356,295.00</u>	<u>\$ 9,730.00</u>
1710.	THE GAS PROTECTION ACT:			
	Automobiles	\$ 3,800.00	\$ 9,000.00	\$ 5,200.00*
	Salaries	187,890.00	179,870.00	8,020.00
	Travelling Expenses	32,050.00	32,250.00	200.00*
	Other Expenses	11,150.00	10,750.00	400.00
		<u>\$ 234,890.00</u>	<u>\$ 231,870.00</u>	<u>\$ 3,020.00</u>
1711.	POSTAGE	\$ 14,150.00	\$ 15,250.00	\$ 1,100.00*
	<i>Less: Chargeable to other Appropriations....</i>	<i>14,150.00</i>	<i>15,250.00</i>	<i>1,100.00*</i>
		<u>.....</u>	<u>.....</u>	<u>.....</u>
TOTAL: LABOUR DEPARTMENT,				
	INCOME ACCOUNT	\$1,599,300.00	\$1,672,420.00	\$ 73,120.00*

XVIII.—LANDS AND FORESTS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
1801.	MINISTER'S OFFICE:			
	Salaries	\$ 15,520.00	\$ 15,500.00	\$ 20.00
	Other Expenses	1,200.00	4,000.00	2,800.00*
		\$ 16,720.00	\$ 19,500.00	\$ 2,780.00*
1802.	GENERAL ADMINISTRATION:			
	Materials and Supplies	\$ 19,000.00	\$ 19,300.00	\$ 300.00*
	Postage	5,000.00	5,000.00	.....
	Salaries	262,800.00	249,300.00	13,500.00
	Other Expenses	5,600.00	5,700.00	100.00*
		\$ 292,400.00	\$ 279,300.00	\$ 13,100.00
1803.	ADVISORY BOARD AND COMMITTEES	\$ 2,000.00	\$ 2,000.00	.....
1804.	TECHNICAL DIVISION:			
	Materials and Supplies	\$ 58,650.00	\$ 81,100.00	\$ 22,450.00*
	Rentals	20,000.00	30,000.00	10,000.00*
	Salaries	239,630.00	243,370.00	3,740.00*
	Wages	16,550.00	20,000.00	3,450.00*
	Other Expenses	19,300.00	17,400.00	1,900.00
		\$ 354,130.00	\$ 391,870.00	\$ 37,740.00*
1805.	REGISTRATION DIVISION:			
	Materials and Supplies	\$ 6,850.00	\$ 13,100.00	\$ 6,250.00*
	Salaries	118,965.00	117,500.00	1,465.00
	Other Expenses	1,150.00	900.00	250.00
		\$ 126,965.00	\$ 131,500.00	\$ 4,535.00*
1806.	POSTAGE	\$ 22,000.00	\$ 23,000.00	\$ 1,000.00*
	<i>Less: Chargeable to other Appropriations...</i>	22,000.00	23,000.00	1,000.00*
1815.	ALBERTA FOREST SERVICE—FOREST ADMINISTRATION BRANCH:			
	Automobiles .....	.....	\$ 18,700.00	\$ 18,700.00*
	Materials and Supplies	\$ 14,600.00	15,840.00	1,240.00*
	Salaries	48,865.00	72,640.00	23,775.00*
	Travelling Expenses	3,000.00	11,060.00	8,060.00*
	Wages	18,130.00	1,000.00	17,130.00
	Other Expenses	7,470.00	4,300.00	3,170.00
		\$ 92,065.00	\$ 123,540.00	\$ 31,475.00*
1816.	ALBERTA FOREST SERVICE—FOREST MANAGEMENT BRANCH:			
	Salaries	\$ 159,285.00	\$ 142,040.00	\$ 17,245.00
	Expenses	233,000.00	193,500.00	39,500.00
		\$ 392,285.00	\$ 335,540.00	\$ 56,745.00
1817.	ALBERTA FOREST SERVICE—ROCKY MOUNTAIN FOREST RESERVE:			
	Administration Management and Protection	\$ 981,880.00	\$ 974,560.00	\$ 7,320.00
1819.	EASTERN ROCKIES FOREST CONSERVATION BOARD			
	Wages	\$ 41,675.00	\$ 42,580.00	\$ 905.00*
	Other Expenses	12,675.00	12,220.00	455.00
		\$ 54,350.00	\$ 54,800.00	\$ 450.00*

XVIII.—LANDS AND FORESTS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
1821.	ALBERTA FOREST SERVICE—FOREST PROTECTION BRANCH:			
	Administration Management and Protection	\$2,897,335.00	\$2,832,900.00	\$ 64,435.00
1823.	FOREST AND PRAIRIE FIRES SUPPRESSION	\$ 300,000.00	\$ 300,000.00	.....
1824.	ALBERTA FOREST SERVICE—FOREST SURVEYS BRANCH:			
	Automobiles	\$ 7,900.00	\$ 8,400.00	\$ 500.00*
	Materials and Supplies	29,700.00	15,945.00	13,755.00
	Salaries	178,875.00	175,120.00	3,755.00
	Travelling Expenses	16,530.00	17,920.00	1,390.00*
	Wages	74,200.00	74,560.00	360.00*
	Other Expenses	13,220.00	7,075.00	6,145.00
		\$ 320,425.00	\$ 299,020.00	\$ 21,405.00
1825.	ALBERTA FOREST SERVICE—AIRCRAFT OPERATIONS	\$ 568,180.00	\$ 393,030.00	\$ 175,150.00
1826.	ALBERTA FOREST SERVICE—RADIO BRANCH	\$ 366,520.00	\$ 336,830.00	\$ 29,690.00
1828.	ALBERTA FOREST SERVICE—FORESTRY TRAINING SCHOOL:			
	Materials and Supplies	\$ 17,950.00	\$ 17,750.00	\$ 200.00
	Salaries	23,320.00	22,780.00	540.00
	Wages	7,750.00	7,300.00	450.00
	Other Expenses	9,300.00	8,750.00	550.00
		\$ 58,320.00	\$ 56,580.00	\$ 1,740.00
1835.	FISH AND WILDLIFE DIVISION:			
	Automobiles and Trucks	\$ 23,800.00	\$ 17,500.00	\$ 6,300.00
	Construction Contracts	16,100.00	26,100.00	10,000.00*
	Materials and Supplies	71,250.00	88,357.00	17,107.00*
	Salaries	497,310.00	455,730.00	41,580.00
	Travelling Expenses	200,000.00	190,500.00	9,500.00
	Wages	42,000.00	42,000.00	.....
	Other Expenses	68,350.00	54,143.00	14,207.00
		\$ 918,810.00	\$ 874,330.00	\$ 44,480.00
1836.	DESTRUCTION OF PESTS	\$ 6,000.00	\$ 6,000.00	.....
1837.	COMMERCIAL FISHERIES:			
	Transferred to Appropriation No. 1835			

XVIII.—LANDS AND FORESTS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
1845. LANDS DIVISION:				
	Contracts and Agreements	\$ 19,000.00	\$ 31,000.00	\$ 12,000.00*
	Materials and Supplies	50,150.00	28,300.00	21,850.00
	Rentals	20,000.00	20,000.00	.....
	Salaries	414,400.00	386,010.00	28,390.00
	Taxes	160,000.00	136,000.00	24,000.00
	Travelling Expenses	49,700.00	43,400.00	6,300.00
	Wages	9,400.00	16,700.00	7,300.00*
	Other Expenses	43,390.00	29,100.00	14,290.00
		<u>\$ 766,040.00</u>	<u>\$ 690,510.00</u>	<u>\$ 75,530.00</u>
1846. PROVINCIAL PARKS:				
	Salaries	\$ 98,675.00	\$ 81,930.00	\$ 16,745.00
	Other Expenses	700,000.00	770,000.00	70,000.00*
		<u>\$ 798,675.00</u>	<u>\$ 851,930.00</u>	<u>\$ 53,255.00*</u>
TOTAL: LANDS AND FORESTS DEPARTMENT,				
	INCOME ACCOUNT	<u>\$9,313,100.00</u>	<u>\$8,953,740.00</u>	<u>\$ 359,360.00</u>

CAPITAL ACCOUNT

1881. AERIAL PHOTOGRAPHY AND FOREST				
	INVENTORY	\$ 40,000.00	\$ 39,450.00	\$ 550.00
1882. FORESTRY DOMINION-PROVINCIAL				
	ACCESS ROADS—AGREEMENT	\$ 787,000.00	\$ 810,700.00	\$ 23,700.00*
TOTAL: LANDS AND FORESTS DEPARTMENT,				
	CAPITAL ACCOUNT	<u>\$ 827,000.00</u>	<u>\$ 850,150.00</u>	<u>\$ 23,150.00*</u>

XIX.—LEGISLATION

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
1902. GENERAL ADMINISTRATION:				
	Compensation	\$ 3,000.00	\$ 3,000.00	.....
	Materials and Supplies	25,000.00	30,100.00	\$ 5,100.00*
	Telegrams and Telephones	16,725.00	17,000.00	275.00*
	Wages	9,300.00	9,300.00	.....
	Other Expenses	3,470.00	2,995.00	475.00
		<u>\$ 57,495.00</u>	<u>\$ 62,395.00</u>	<u>\$ 4,900.00*</u>
1903. SESSIONAL				
		<u>\$ 347,000.00</u>	<u>\$ 347,000.00</u>	<u>.....</u>
1904. LIBRARY:				
	Materials and Supplies	\$ 5,300.00	\$ 5,100.00	\$ 200.00
	Salaries	18,350.00	17,340.00	1,010.00
	Other Expenses	2,350.00	1,600.00	750.00
		<u>\$ 26,000.00</u>	<u>\$ 24,040.00</u>	<u>\$ 1,960.00</u>
1905. AUDITOR'S OFFICE:				
	Materials and Supplies	\$ 8,670.00	\$ 14,050.00	\$ 5,380.00*
	Salaries	385,855.00	417,120.00	31,265.00*
	Travelling Expenses	10,000.00	9,500.00	500.00
	Other Expenses	3,150.00	5,550.00	2,400.00*
		<u>\$ 407,675.00</u>	<u>\$ 446,220.00</u>	<u>\$ 38,545.00*</u>
1908. DATA PROCESSING CENTRE:				
	Equipment	\$ 8,420.00	\$ 25,500.00	\$ 17,080.00*
	Materials and Supplies	56,100.00	20,500.00	35,600.00
	Rental of Equipment	60,040.00	167,500.00	107,460.00*
	Salaries	337,950.00	322,825.00	15,125.00
	Other Expenses	26,935.00	18,210.00	8,725.00
		<u>\$ 489,445.00</u>	<u>\$ 554,535.00</u>	<u>\$ 65,090.00*</u>
TOTAL: LEGISLATION, INCOME ACCOUNT				
		<u>\$1,327,615.00</u>	<u>\$1,434,190.00</u>	<u>\$ 106,575.00*</u>

XX.—MINES AND MINERALS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
2002. GENERAL ADMINISTRATION:				
	Materials and Supplies	\$ 12,830.00	\$ 12,760.00	\$ 70.00
	Salaries	139,110.00	139,555.00	445.00*
	Other Expenses	9,550.00	8,350.00	1,200.00
		<u>\$ 161,490.00</u>	<u>\$ 160,665.00</u>	<u>\$ 825.00</u>
2003. POSTAGE				
		\$ 13,250.00	\$ 13,600.00	\$ 350.00*
	<i>Less: Chargeable to other Appropriations...</i>	<i>13,250.00</i>	<i>13,600.00</i>	<i>350.00*</i>
		<u>.....</u>	<u>.....</u>	<u>.....</u>
2004. PIPE LINE DIVISION:				
	Salaries	\$ 81,835.00	\$ 63,225.00	\$ 18,610.00
	Travelling Expenses	13,610.00	12,010.00	1,600.00
	Other Expenses	15,335.00	13,720.00	1,615.00
		<u>\$ 110,780.00</u>	<u>\$ 88,955.00</u>	<u>\$ 21,825.00</u>
2005. GEOLOGICAL DIVISION:				
	Contracts and Agreement	\$ 34,000.00	.....	\$ 34,000.00
	Salaries	3,700.00	\$ 3,600.00	100.00
	Other Expenses	500.00	500.00	.....
		<u>\$ 38,200.00</u>	<u>\$ 4,100.00</u>	<u>\$ 34,100.00</u>
2006. MINES DIVISION:				
	Salaries	\$ 60,535.00	\$ 59,890.00	\$ 645.00
	Travelling Expenses	8,010.00	9,940.00	1,930.00*
	Other Expenses	4,175.00	2,910.00	1,265.00
		<u>\$ 72,720.00</u>	<u>\$ 72,740.00</u>	<u>\$ 20.00*</u>
2007. MINERAL RIGHTS DIVISION:				
	Advertising	\$ 13,500.00	\$ 14,000.00	\$ 500.00*
	Salaries	237,880.00	228,055.00	9,825.00
	Other Expenses	22,190.00	19,890.00	2,300.00
		<u>\$ 273,570.00</u>	<u>\$ 261,945.00</u>	<u>\$ 11,625.00</u>
2008. MINERAL TAXATION DIVISION:				
	Salaries	\$ 84,870.00	\$ 79,890.00	\$ 4,980.00
	Other Expenses	8,140.00	7,470.00	670.00
		<u>\$ 93,010.00</u>	<u>\$ 87,360.00</u>	<u>\$ 5,650.00</u>
2009. OIL AND GAS CONSERVATION BOARD....				
		<u>\$ 833,000.00</u>	<u>\$ 785,000.00</u>	<u>\$ 48,000.00</u>
2010. TECHNICAL DIVISION:				
	Materials and Supplies	\$ 23,360.00	\$ 20,300.00	\$ 3,060.00
	Salaries	206,860.00	204,695.00	2,165.00
	Other Expenses	3,780.00	5,130.00	1,350.00*
		<u>\$ 234,000.00</u>	<u>\$ 230,125.00</u>	<u>\$ 3,875.00</u>

XX.—MINES AND MINERALS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
2011. ABANDONMENT OF MINING				
	PROPERTIES	\$ 100,000.00	\$ 110,000.00	\$ 10,000.00*
2012. REDEMPTION OF MINERAL TITLES				
		\$ 26,500.00	\$ 24,000.00	\$ 2,500.00
2013. GAS RESOURCES PRESERVATION ACT				
		\$ 2,000.00	\$ 2,000.00	.....
2014. RIGHT OF ENTRY ARBITRATION BOARD:				
	Salaries	\$ 65,680.00	\$ 69,245.00	\$ 3,565.00*
	Travelling Expenses	7,850.00	8,000.00	150.00*
	Other Expenses	5,770.00	4,580.00	1,190.00
		\$ 79,300.00	\$ 81,825.00	\$ 2,525.00*
2015. SUPERVISORY AND SAFETY TRAINING				
	PROGRAM	\$ 3,600.00	\$ 3,600.00	.....
2016. GEOPHYSICAL BRANCH:				
	Salaries	\$ 35,900.00	\$ 37,815.00	\$ 1,915.00*
	Travelling Expenses	20,000.00	20,200.00	200.00*
	Other Expenses	1,570.00	1,580.00	10.00*
		\$ 57,470.00	\$ 59,595.00	\$ 2,125.00*
TOTAL: MINES AND MINERALS DEPARTMENT,				
	INCOME ACCOUNT	\$2,085,640.00	\$1,971,910.00	\$ 113,730.00

XXI.—MUNICIPAL AFFAIRS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
2101. MINISTER'S OFFICE:				
	Salaries	\$ 15,520.00	\$ 15,500.00	\$ 20.00
	Other Expenses	2,150.00	3,725.00	1,575.00*
		\$ 17,670.00	\$ 19,225.00	\$ 1,555.00*
2102. GENERAL ADMINISTRATION:				
	Materials and Supplies	\$ 23,850.00	\$ 23,300.00	\$ 550.00
	Postage	10,000.00	10,000.00	.....
	Salaries	299,080.00	293,690.00	5,390.00
	Travelling Expenses	5,300.00	5,100.00	200.00
	Other Expenses	5,375.00	7,405.00	2,030.00*
		\$ 343,605.00	\$ 339,495.00	\$ 4,110.00
	(See estimated reimbursements (1).)			
2103. MACHINE ACCOUNTING BRANCH: (Transferred to Legislation)				
2104. PUBLIC RELATIONS:				
	Salaries	\$ 9,315.00	\$ 9,170.00	\$ 145.00
	Other Expenses	3,650.00	4,210.00	560.00*
		\$ 12,965.00	\$ 13,380.00	\$ 415.00*
2106. ALBERTA ASSESSMENT APPEAL BOARD:				
	Salaries	\$ 31,555.00	\$ 30,660.00	\$ 895.00
	Other Expenses	5,010.00	4,720.00	290.00
		\$ 36,565.00	\$ 35,380.00	\$ 1,185.00
2107. ASSESSMENT COMMISSIONER AND ALBERTA ASSESSMENT EQUALIZATION BOARD:				
	Salaries	\$ 70,485.00	\$ 75,130.00	\$ 4,645.00*
	Travelling Expenses	10,600.00	9,120.00	1,480.00
	Other Expenses	7,620.00	6,690.00	930.00
		\$ 88,705.00	\$ 90,940.00	\$ 2,235.00*
2108. POSTAGE				
		\$ 15,640.00	\$ 12,750.00	\$ 2,890.00
	Less: Chargeable to other Appropriations...	15,640.00	12,750.00	2,890.00
	
2109. PROVINCIAL PLANNING ADVISORY BOARD				
		\$ 210,950.00	\$ 201,200.00	\$ 9,750.00
2110. MUNICIPAL WINTER WORKS INCENTIVE PROGRAM				
		\$4,200,000.00	\$2,500,000.00	\$1,700,000.00
	(See estimated reimbursements (2).)			
2115. MUNICIPAL INSPECTION BRANCH:				
	Salaries	\$ 83,100.00	\$ 79,430.00	\$ 3,670.00
	Travelling Expenses	10,330.00	9,020.00	1,310.00
	Other Expenses	4,040.00	3,470.00	570.00
		\$ 97,470.00	\$ 91,920.00	\$ 5,550.00

XXI.—MUNICIPAL AFFAIRS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
2116. FIELD SERVICE:				
	Salaries	\$ 248,040.00	\$ 250,220.00	\$ 2,180.00*
	Travelling Expenses	62,120.00	66,420.00	4,300.00*
	Other Expenses	10,090.00	7,760.00	2,330.00
		<u>\$ 320,250.00</u>	<u>\$ 324,400.00</u>	<u>\$ 4,150.00*</u>
	(See estimated reimbursements (3).)			
2117. ASSESSMENT BRANCH:				
	Automobiles	\$ 15,300.00	\$ 14,300.00	\$ 1,000.00
	Grants	45,000.00	50,000.00	5,000.00*
	Salaries	402,885.00	363,440.00	39,445.00
	Travelling Expenses	101,580.00	78,000.00	23,580.00
	Other Expenses	17,720.00	11,940.00	5,780.00
		<u>\$ 582,485.00</u>	<u>\$ 517,680.00</u>	<u>\$ 64,805.00</u>
2118. SPECIAL AREAS BOARD:				
	Salaries	\$ 207,200.00	\$ 210,705.00	\$ 3,505.00*
	(See estimated reimbursements (4).)			
2119. TOWN PLANNING:				
	Materials and Supplies	\$ 11,670.00	\$ 11,650.00	\$ 20.00
	Salaries	158,230.00	158,390.00	160.00*
	Travelling Expenses	13,750.00	14,180.00	430.00*
	Other Expenses	2,240.00	2,800.00	560.00*
		<u>\$ 185,890.00</u>	<u>\$ 187,020.00</u>	<u>\$ 1,130.00*</u>
2120. LOCAL AUTHORITIES BOARD:				
	Salaries	\$ 32,315.00	.....	\$ 32,315.00
	Other Expenses	4,200.00	.....	4,200.00
		<u>\$ 36,515.00</u>	.....	<u>\$ 36,515.00</u>
2121. PUBLIC UTILITIES BOARD— ADMINISTRATION:				
	Salaries	\$ 95,820.00	\$ 114,180.00	\$ 18,360.00*
	Travelling Expenses	5,120.00	6,000.00	880.00*
	Other Expenses	5,020.00	5,410.00	390.00*
		<u>\$ 105,960.00</u>	<u>\$ 125,590.00</u>	<u>\$ 19,630.00*</u>
2122. MILK CONTROL:				
	Salaries	\$ 33,010.00	\$ 30,410.00	\$ 2,600.00
	Other Expenses	6,060.00	4,610.00	1,450.00
		<u>\$ 39,070.00</u>	<u>\$ 35,020.00</u>	<u>\$ 4,050.00</u>
SUB-TOTAL		\$6,485,300.00	\$4,691,955.00	\$1,793,345.00
Less: Estimated Reimbursements:				
	(1) Appropriation No. 2102, General Administration	\$ 162,700.00	\$ 160,200.00	\$ 2,500.00
	(2) Appropriation No. 2110, Municipal Winter Works Incentive Program	2,800,000.00	1,700,000.00	1,100,000.00
	(3) Appropriation No. 2116, Field Service	133,100.00	131,100.00	2,000.00
	(4) Appropriation No. 2118, Special Areas Board	207,200.00	210,700.00	3,500.00*
	Total Reimbursements	<u>\$3,303,000.00</u>	<u>\$2,202,000.00</u>	<u>\$1,101,000.00</u>
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT		<u>\$3,182,300.00</u>	<u>\$2,489,955.00</u>	<u>\$ 692,345.00</u>

XXII.—PROVINCIAL SECRETARY'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
2201. MINISTER'S OFFICE:				
	Salaries	\$ 10,000.00	\$ 10,000.00	.....
	Other Expenses	1,950.00	1,680.00	\$ 270.00
		<u>\$ 11,950.00</u>	<u>\$ 11,680.00</u>	<u>\$ 270.00</u>
2202. GENERAL ADMINISTRATION:				
	Materials and Supplies	\$ 12,000.00	\$ 11,040.00	\$ 960.00
	Promotional Activities	40,000.00	42,000.00	2,000.00*
	Salaries	85,170.00	79,430.00	5,740.00
	Other Expenses	5,780.00	5,480.00	300.00
		<u>\$ 142,950.00</u>	<u>\$ 137,950.00</u>	<u>\$ 5,000.00</u>
2203. POSTAGE				
		\$ 13,750.00	\$ 11,500.00	\$ 2,250.00
	<i>Less: Chargeable to other Appropriations...</i>	13,750.00	11,500.00	2,250.00
		<u>.....</u>	<u>.....</u>	<u>.....</u>
2204. THE AMUSEMENTS BRANCH:				
	Salaries	\$ 46,620.00	\$ 45,900.00	\$ 720.00
	Other Expenses	6,710.00	8,570.00	1,860.00*
		<u>\$ 53,330.00</u>	<u>\$ 54,470.00</u>	<u>\$ 1,140.00*</u>
2205. COMPANIES BRANCH:				
	Materials and Supplies	\$ 8,500.00	\$ 9,030.00	\$ 530.00*
	Postage	5,000.00	5,000.00	.....
	Salaries	93,095.00	84,760.00	8,335.00
	Other Expenses	2,230.00	3,020.00	790.00*
		<u>\$ 108,825.00</u>	<u>\$ 101,810.00</u>	<u>\$ 7,015.00</u>
2207. INSURANCE BRANCH:				
	Materials and Supplies	\$ 4,000.00	\$ 4,000.00	.....
	Salaries	63,370.00	60,230.00	\$ 3,140.00
	Other Expenses	5,030.00	4,120.00	910.00
		<u>\$ 72,400.00</u>	<u>\$ 68,350.00</u>	<u>\$ 4,050.00</u>
2208. FIRE PREVENTION BRANCH:				
	Materials and Supplies	\$ 4,000.00	\$ 4,010.00	\$ 10.00*
	Salaries	85,915.00	79,870.00	6,045.00
	Travelling Expenses	21,100.00	20,900.00	200.00
	Other Expenses	13,020.00	12,050.00	970.00
		<u>\$ 124,035.00</u>	<u>\$ 116,830.00</u>	<u>\$ 7,205.00</u>
2211. FUEL OIL TAX BRANCH:				
	Materials and Supplies	\$ 72,500.00	\$ 72,200.00	\$ 300.00
	Salaries	151,045.00	147,670.00	3,375.00
	Wages	7,000.00	6,480.00	520.00
	Other Expenses	7,960.00	4,360.00	3,600.00
		<u>\$ 238,505.00</u>	<u>\$ 230,710.00</u>	<u>\$ 7,795.00</u>
	<i>Less: Recoverable from Sale of Dye</i>	70,000.00	70,000.00	.....
		<u>\$ 168,505.00</u>	<u>\$ 160,710.00</u>	<u>\$ 7,795.00</u>

XXII.—PROVINCIAL SECRETARY'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
2213.	RECREATION AND CULTURAL DEVELOPMENT BRANCH:			
	Grants, Prizes, etc.	\$ 190,000.00	\$ 195,000.00	\$ 5,000.00*
	Maintenance in Homes and Schools ...	39,000.00	34,000.00	5,000.00
	Materials and Supplies	14,200.00	14,700.00	500.00*
	Salaries	94,370.00	91,760.00	2,610.00
	Travelling Expenses	27,000.00	27,000.00	.....
	Wages	17,400.00	14,500.00	2,900.00
	Other Expenses	19,850.00	17,650.00	2,200.00
		<u>\$ 401,820.00</u>	<u>\$ 394,610.00</u>	<u>\$ 7,210.00</u>
2214.	AUDITORIUM—EDMONTON:			
	Materials and Supplies	\$ 12,500.00	\$ 12,290.00	\$ 210.00
	Salaries	53,540.00	52,960.00	580.00
	Other Expenses	11,400.00	10,570.00	830.00
		<u>\$ 77,440.00</u>	<u>\$ 75,820.00</u>	<u>\$ 1,620.00</u>
2215.	AUDITORIUM—CALGARY:			
	Materials and Supplies	\$ 12,520.00	\$ 12,290.00	\$ 230.00
	Salaries	50,970.00	50,720.00	250.00
	Other Expenses	11,410.00	11,520.00	110.00*
		<u>\$ 74,900.00</u>	<u>\$ 74,530.00</u>	<u>\$ 370.00</u>
2216.	ADVISORY BOARD ON OBJECTIONABLE PUBLICATIONS	<u>\$ 2,960.00</u>	<u>\$ 2,960.00</u>	<u>.....</u>
2217.	OFFICE OF AGENT GENERAL— LONDON, ENGLAND:			
	Rentals	\$ 9,000.00	\$ 9,000.00	.....
	Salaries	35,280.00	34,660.00	\$ 620.00
	Other Expenses	14,580.00	15,050.00	470.00*
		<u>\$ 58,860.00</u>	<u>\$ 58,710.00</u>	<u>\$ 150.00</u>
2221.	RECREATIONAL FACILITIES	<u>\$1,000,000.00</u>	<u>\$1,500,000.00</u>	<u>\$ 500,000.00*</u>
2222.	PROVINCIAL MUSEUM:			
	Salaries	\$ 10,000.00	\$ 4,000.00	\$ 6,000.00
	Other Expenses	500.00	500.00	.....
		<u>\$ 10,500.00</u>	<u>\$ 4,500.00</u>	<u>\$ 6,000.00</u>
TOTAL: PROVINCIAL SECRETARY'S DEPART- MENT, INCOME ACCOUNT		<u>\$2,308,475.00</u>	<u>\$2,762,930.00</u>	<u>\$ 454,455.00*</u>

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XXIII.—PUBLIC DEBT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
2302.	PUBLIC DEBT—ADMINISTRATION :			
	Fees and Commissions	\$ 100,000.00	\$ 5,000.00	\$ 95,000.00
	Salaries	15,870.00	13,590.00	2,280.00
	Other Expenses	2,310.00	2,000.00	310.00
		<u>\$ 118,180.00</u>	<u>\$ 20,590.00</u>	<u>\$ 97,590.00</u>
2303.	PUBLIC DEBT—INTEREST	\$ 628,000.00	\$ 578,000.00	\$ 50,000.00
2304.	SAVINGS CERTIFICATES—INTEREST	\$ 1,000.00	\$ 10,000.00	\$ 9,000.00*
2305.	DEBT RETIREMENT	\$2,035,000.00	\$2,051,000.00	\$ 16,000.00*
	TOTAL: PUBLIC DEBT, INCOME ACCOUNT	<u>\$2,782,180.00</u>	<u>\$2,659,590.00</u>	<u>\$ 122,590.00</u>

XXIV.—PUBLIC HEALTH DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
2401.	MINISTER'S OFFICE:			
	Salaries	\$ 17,260.00	\$ 15,500.00	\$ 1,760.00
	Other Expenses	2,240.00	1,800.00	440.00
		<u>\$ 19,500.00</u>	<u>\$ 17,300.00</u>	<u>\$ 2,200.00</u>
2402.	GENERAL ADMINISTRATION:			
	Materials and Supplies	\$ 5,650.00	\$ 4,150.00	\$ 1,500.00
	Salaries	147,000.00	147,000.00	.....
	Other Expenses	6,350.00	4,850.00	1,500.00
		<u>\$ 159,000.00</u>	<u>\$ 156,000.00</u>	<u>\$ 3,000.00</u>
2405.	DIVISION OF VITAL STATISTICS:			
	Fees and Commissions	\$ 10,300.00	\$ 400.00	\$ 9,900.00
	Materials and Supplies	15,400.00	14,350.00	1,050.00
	Salaries	88,000.00	86,000.00	2,000.00
	Other Expenses	7,300.00	7,250.00	50.00
		<u>\$ 121,000.00</u>	<u>\$ 108,000.00</u>	<u>\$ 13,000.00</u>
2407.	POSTAGE	\$ 2,000.00	\$ 10,000.00	\$ 8,000.00*
	Less: Chargeable to other Appropriations....	2,000.00	10,000.00	8,000.00*
		<u>.....</u>	<u>.....</u>	<u>.....</u>
2408.	PROFESSIONAL ACTS	\$ 1,200.00	\$ 700.00	\$ 500.00
2409.	CIVIL SERVICE NURSE:			
	Salaries	\$ 8,700.00	\$ 7,500.00	\$ 1,200.00
	Other Expenses	2,800.00	1,400.00	1,400.00
		<u>\$ 11,500.00</u>	<u>\$ 8,900.00</u>	<u>\$ 2,600.00</u>
2410.	ALCOHOLISM FOUNDATION OF ALBERTA	\$ 250,000.00	\$ 250,000.00	.....
2411.	HEALTH SERVICES—EXTENSION PROGRAM:	\$1,654,000.00	\$1,690,000.00	\$ 36,000.00*
	(See estimated reimbursements (1).)			
2412.	HOSPITAL CONSTRUCTION GRANT	\$4,000,000.00	\$2,500,000.00	\$1,500,000.00
	(See estimated reimbursements (2).)			
2414.	COMMUNICABLE DISEASES:			
	Materials and Supplies	\$ 140,800.00	\$ 127,560.00	\$ 13,240.00
	Salaries	10,000.00	9,500.00	500.00
	Other Expenses	3,200.00	3,440.00	240.00*
		<u>\$ 154,000.00</u>	<u>\$ 140,500.00</u>	<u>\$ 13,500.00</u>
2415.	HEALTH UNITS AND GRANTS FOR PUBLIC HEALTH SERVICES:			
	Grants	\$1,288,000.00	\$1,244,000.00	\$ 44,000.00
	Salaries	13,700.00	13,500.00	200.00
	Other Expenses	2,800.00	3,000.00	200.00*
		<u>\$1,304,500.00</u>	<u>\$1,260,500.00</u>	<u>\$ 44,000.00</u>
	(See estimated reimbursements (3).)			

1. *Phragmites australis* (Common Reed)
 2. *Scirpus atrovirens* (Black Spikerush)
 3. *Eleocharis acicularis* (Spike-rush)
 4. *Sagittaria arifolia* (Arrow Arif)
 5. *Sparganium angustifolium* (Narrow-leaved Sparganium)

1.1.1. *Phragmites australis* (Common Reed)

This species is a tall, perennial grass-like plant with long, narrow leaves. It is commonly found in wetlands and along water bodies. The plant has a thick, woody rhizome and produces dense stands.

1.1.2. *Scirpus atrovirens* (Black Spikerush)

This species is a perennial grass-like plant with long, narrow leaves. It is commonly found in wetlands and along water bodies. The plant has a thick, woody rhizome and produces dense stands.

1.1.3. *Eleocharis acicularis* (Spike-rush)

This species is a perennial grass-like plant with long, narrow leaves. It is commonly found in wetlands and along water bodies. The plant has a thick, woody rhizome and produces dense stands.

1.1.4. *Sagittaria arifolia* (Arrow Arif)

This species is a perennial aquatic plant with large, arrow-shaped leaves. It is commonly found in wetlands and along water bodies. The plant has a thick, woody rhizome and produces dense stands.

1.1.5. *Sparganium angustifolium* (Narrow-leaved Sparganium)

This species is a perennial aquatic plant with long, narrow leaves. It is commonly found in wetlands and along water bodies. The plant has a thick, woody rhizome and produces dense stands.

1.1.6. *Phragmites australis* (Common Reed)

This species is a tall, perennial grass-like plant with long, narrow leaves. It is commonly found in wetlands and along water bodies. The plant has a thick, woody rhizome and produces dense stands.

1.1.7. *Scirpus atrovirens* (Black Spikerush)

This species is a perennial grass-like plant with long, narrow leaves. It is commonly found in wetlands and along water bodies. The plant has a thick, woody rhizome and produces dense stands.

1.1.8. *Eleocharis acicularis* (Spike-rush)

This species is a perennial grass-like plant with long, narrow leaves. It is commonly found in wetlands and along water bodies. The plant has a thick, woody rhizome and produces dense stands.

1.1.9. *Sagittaria arifolia* (Arrow Arif)

This species is a perennial aquatic plant with large, arrow-shaped leaves. It is commonly found in wetlands and along water bodies. The plant has a thick, woody rhizome and produces dense stands.

XXIV.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
2416. MUNICIPAL NURSING SERVICE:				
	Grants	\$ 100,500.00	\$ 135,000.00	\$ 34,500.00*
	Salaries	17,300.00	15,000.00	2,300.00
	Other Expenses	4,500.00	5,200.00	700.00*
		<u>\$ 122,300.00</u>	<u>\$ 155,200.00</u>	<u>\$ 32,900.00*</u>
	(See estimated reimbursements (4).)			
2417. DENTAL HEALTH SERVICES:				
	Fees and Commissions	\$ 6,000.00	\$ 500.00	\$ 5,500.00
	Salaries	2,800.00	7,500.00	4,700.00*
	Other Expenses	4,200.00	17,200.00	13,000.00*
		<u>\$ 13,000.00</u>	<u>\$ 25,200.00</u>	<u>\$ 12,200.00*</u>
2418. PUBLIC HEALTH EDUCATION:				
	Materials and Supplies	\$ 11,300.00	\$ 11,360.00	\$ 60.00*
	Salaries	26,000.00	26,000.00	.....
	Other Expenses	5,200.00	5,140.00	60.00
		<u>\$ 42,500.00</u>	<u>\$ 42,500.00</u>	<u>.....</u>
2419. ENTOMOLOGY AND VECTOR CONTROL:				
	Salaries	\$ 19,500.00	\$ 18,000.00	\$ 1,500.00
	Other Expenses	3,900.00	4,300.00	400.00*
		<u>\$ 23,400.00</u>	<u>\$ 22,300.00</u>	<u>\$ 1,100.00</u>
2420. POISON CONTROL SERVICES				
	Fees and Commissions	\$ 3,600.00	\$ 3,600.00	.....
	Other Expenses	2,900.00	1,900.00	\$ 1,000.00
		<u>\$ 6,500.00</u>	<u>\$ 5,500.00</u>	<u>\$ 1,000.00</u>
2421. PUBLIC HEALTH LABORATORIES				
		<u>\$ 662,000.00</u>	<u>\$ 598,000.00</u>	<u>\$ 64,000.00</u>
2422. DIVISION OF SOCIAL HYGIENE:				
	Fees and Commissions	\$ 8,000.00	\$ 300.00	\$ 7,700.00
	Materials and Supplies	9,780.00	7,550.00	2,230.00
	Salaries	84,000.00	81,400.00	2,600.00
	Travelling Expenses	5,800.00	5,950.00	150.00*
	Other Expenses	7,620.00	3,400.00	4,220.00
		<u>\$ 115,200.00</u>	<u>\$ 98,600.00</u>	<u>\$ 16,600.00</u>
	(See estimated reimbursements (5).)			
2425. DIVISION OF SANITARY ENGINEERING:				
	Materials and Supplies	\$ 8,100.00	\$ 9,550.00	\$ 1,450.00*
	Salaries	129,000.00	119,000.00	10,000.00
	Travelling Expenses	39,300.00	33,900.00	5,400.00
	Other Expenses	13,400.00	27,750.00	14,350.00*
		<u>\$ 189,800.00</u>	<u>\$ 190,200.00</u>	<u>\$ 400.00*</u>
	(See estimated reimbursements (6).)			
2428. INDUSTRIAL HEALTH SERVICES:				
	Salaries	\$ 11,000.00	\$ 13,500.00	\$ 2,500.00*
	Other Expenses	2,000.00	2,000.00	.....
		<u>\$ 13,000.00</u>	<u>\$ 15,500.00</u>	<u>\$ 2,500.00*</u>

XXIV.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
2430.	DIVISION OF MEDICAL SERVICES:			
	Fees and Commissions	\$1,948,200.00	\$1,800,000.00	\$ 148,200.00
	Materials and Supplies	77,900.00	2,840.00	75,060.00
	Salaries	50,000.00	46,000.00	4,000.00
	Other Expenses	3,900.00	3,460.00	440.00
		<u>\$2,080,000.00</u>	<u>\$1,852,300.00</u>	<u>\$ 227,700.00</u>
2433.	INSULIN AND OTHER SPECIAL DRUGS....	\$ 50,000.00	\$ 50,000.00	.....
	(See estimated reimbursements (7).)			
2434.	EMERGENCY AIR AMBULANCE			
	SERVICES	<u>\$ 15,000.00</u>	<u>\$ 22,000.00</u>	<u>\$ 7,000.00*</u>
2436.	NURSING AIDES ACT:			
	Grants, prizes, etc.	\$ 250,000.00	\$ 210,000.00	\$ 40,000.00
	Materials and Supplies	31,300.00	27,900.00	3,400.00
	Salaries	102,000.00	90,000.00	12,000.00
	Other Expenses	9,700.00	10,100.00	400.00*
		<u>\$ 393,000.00</u>	<u>\$ 338,000.00</u>	<u>\$ 55,000.00</u>
	(See estimated reimbursements (8).)			
2437.	LABORATORY AND X-RAY SCHOOL:			
	Salaries	\$ 19,500.00	\$ 17,500.00	\$ 2,000.00
	Other Expenses	10,500.00	13,600.00	3,100.00*
		<u>\$ 30,000.00</u>	<u>\$ 31,100.00</u>	<u>\$ 1,100.00*</u>
	(See estimated reimbursements (9).)			
2440.	POLIOMYELITIS SUFFERERS ACT			
	Fees and Commissions	\$ 72,400.00	\$ 72,400.00	.....
	Furnishings and Equipment	24,000.00	24,000.00	.....
	Materials and Supplies	50,000.00	50,000.00	.....
	Other Expenses	1,100.00	1,100.00	.....
		<u>\$ 147,500.00</u>	<u>\$ 147,500.00</u>	<u>.....</u>
2441.	MEDICAL REHABILITATION SERVICES:			
	Fees and Commissions	\$ 29,500.00	\$ 26,500.00	\$ 3,000.00
	Other Expenses	500.00	3,500.00	3,000.00*
		<u>\$ 30,000.00</u>	<u>\$ 30,000.00</u>	<u>.....</u>
	(See estimated reimbursements (10).)			
2442.	DIVISION OF CEREBRAL PALSY CLINICS:			
	Fees and Commissions	\$ 8,500.00	.....	\$ 8,500.00
	Materials and Supplies	27,000.00	\$ 25,750.00	1,250.00
	Salaries	109,000.00	90,600.00	18,400.00
	Other Expenses	6,300.00	3,750.00	2,550.00
		<u>\$ 150,800.00</u>	<u>\$ 120,100.00</u>	<u>\$ 30,700.00</u>
	(See estimated reimbursements (11).)			
2443.	DIVISION OF ARTHRITIS SERVICES:			
	Salaries	\$ 7,500.00	\$ 13,000.00	\$ 5,500.00*
	Other Expenses	8,500.00	4,000.00	4,500.00
		<u>\$ 16,000.00</u>	<u>\$ 17,000.00</u>	<u>\$ 1,000.00*</u>

XXIV.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
2447.	BLINDNESS CONTROL SERVICES:			
	Fees and Commissions	\$ 9,000.00	\$ 4,000.00	\$ 5,000.00
	Other Expenses	1,000.00	6,000.00	5,000.00*
		<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>	<u>.....</u>

2450. DIVISION OF CANCER SERVICES:

Fees and Commissions	\$ 593,000.00	\$ 557,200.00	\$ 35,800.00
Furnishings and Equipment	136,900.00	96,700.00	40,200.00
Materials and Supplies	97,000.00	68,700.00	28,300.00
Salaries	465,500.00	363,000.00	102,500.00
Other Expenses	34,600.00	32,400.00	2,200.00
	<u>\$1,327,000.00</u>	<u>\$1,118,000.00</u>	<u>\$ 209,000.00</u>

(See estimated reimbursements (12).)

2453. HOSPITALS DIVISION:

Hospitalization	\$53,999,000.00	\$50,658,000.00	\$3,341,000.00
Salaries	200,000.00	150,000.00	50,000.00
Other Expenses	51,300.00	50,800.00	500.00
	<u>\$54,250,300.00</u>	<u>\$50,858,800.00</u>	<u>\$3,391,500.00</u>

2455. DIVISION OF TUBERCULOSIS CONTROL:

Fees and Commissions	\$ 35,000.00	\$ 32,710.00	\$ 2,290.00
Salaries	82,000.00	77,800.00	4,200.00
Other Expenses	48,700.00	51,290.00	2,590.00*
	<u>\$ 165,700.00</u>	<u>\$ 161,800.00</u>	<u>\$ 3,900.00</u>

(See estimated reimbursements (13).)

2456. ABERHART MEMORIAL SANATORIUM:

Fees and Commissions	\$ 19,550.00	\$ 15,940.00	\$ 3,610.00
Materials and Supplies	188,900.00	200,175.00	11,275.00*
Salaries	861,500.00	830,060.00	31,440.00
Other Expenses	5,050.00	3,825.00	1,225.00
	<u>\$1,075,000.00</u>	<u>\$1,050,000.00</u>	<u>\$ 25,000.00</u>

(See estimated reimbursements (14).)

2457. BAKER MEMORIAL SANATORIUM:

Fees and Commissions	\$ 22,250.00	\$ 3,010.00	\$ 19,240.00
Materials and Supplies	182,040.00	172,595.00	9,445.00
Salaries	947,000.00	836,700.00	110,300.00
Other Expenses	38,610.00	22,895.00	15,715.00
	<u>\$1,189,900.00</u>	<u>\$1,035,200.00</u>	<u>\$ 154,700.00</u>

(See estimated reimbursements (15).)

2460. DIVISION OF MENTAL HEALTH:

Fees and Commissions	\$ 15,200.00	\$ 8,500.00	\$ 6,700.00
Salaries	337,930.00	235,000.00	102,930.00
Travelling Expenses	8,310.00	10,600.00	2,290.00*
Other Expenses	12,260.00	7,400.00	4,860.00
	<u>\$ 373,700.00</u>	<u>\$ 261,500.00</u>	<u>\$ 112,200.00</u>

(See estimated reimbursements (16).)

XXIV.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
2463.	PROVINCIAL MENTAL HOSPITAL, PONOKA:			
	Furnishings and Equipment	\$ 31,200.00	\$ 29,110.00	\$ 2,090.00
	Materials and Supplies	619,010.00	483,980.00	135,030.00
	Salaries	2,258,000.00	1,916,000.00	342,000.00
	Other Expenses	49,790.00	44,910.00	4,880.00
		<u>\$2,958,000.00</u>	<u>\$2,474,000.00</u>	<u>\$ 484,000.00</u>
	(See estimated reimbursements (17).)			
2464.	PROVINCIAL MENTAL HOSPITAL FARM—PONOKA:			
	.....	\$ 85,000.00	\$ 85,000.00*	
	(No Appropriation Required).			
2465.	PROVINCIAL MENTAL INSTITUTE, EDMONTON:			
	Furnishings and Equipment	\$ 22,700.00	\$ 11,900.00	\$ 10,800.00
	Materials and Supplies	573,700.00	491,000.00	82,700.00
	Salaries	2,276,000.00	2,030,000.00	246,000.00
	Other Expenses	49,600.00	30,100.00	19,500.00
		<u>\$2,922,000.00</u>	<u>\$2,563,000.00</u>	<u>\$ 359,000.00</u>
	(See estimated reimbursements (18).)			
2466.	PROVINCIAL MENTAL INSTITUTE FARM—EDMONTON:			
	.....	\$ 46,800.00	\$ 46,800.00*	
	(No Appropriation Required).			
2467.	ROSEHAVEN—CAMROSE:			
	Materials and Supplies	\$ 115,100.00	\$ 110,670.00	\$ 4,430.00
	Salaries	635,500.00	597,000.00	38,500.00
	Other Expenses	10,700.00	10,330.00	370.00
		<u>\$ 761,300.00</u>	<u>\$ 718,000.00</u>	<u>\$ 43,300.00</u>
	(See estimated reimbursements (19).)			
2468.	PROVINCIAL AUXILIARY MENTAL HOSPITAL—CLARESHOLM:			
	Materials and Supplies	\$ 75,650.00	\$ 51,040.00	\$ 24,610.00
	Salaries	360,000.00	185,000.00	175,000.00
	Other Expenses	12,350.00	5,960.00	6,390.00
		<u>\$ 448,000.00</u>	<u>\$ 242,000.00</u>	<u>\$ 206,000.00</u>
2469.	PROVINCIAL AUXILIARY MENTAL HOSPITAL—RAYMOND:			
	Materials and Supplies	\$ 27,500.00	\$ 26,240.00	\$ 1,260.00
	Salaries	106,000.00	97,000.00	9,000.00
	Other Expenses	6,500.00	4,260.00	2,240.00
		<u>\$ 140,000.00</u>	<u>\$ 127,500.00</u>	<u>\$ 12,500.00</u>
2472.	EMOTIONALLY DISTURBED CHILDREN'S PROGRAM:			
	Maintenance in Homes and Schools	\$ 52,725.00	\$ 40,000.00	\$ 12,725.00
	Salaries	45,875.00	40,000.00	5,875.00
	Other Expenses	1,400.00	1,000.00	400.00
		<u>\$ 100,000.00</u>	<u>\$ 81,000.00</u>	<u>\$ 19,000.00</u>

XXIV.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
2475.	PROVINCIAL TRAINING SCHOOL— RED DEER:			
	Maintenance in Homes and Schools	\$ 100,000.00	..... \$	100,000.00
	Materials and Supplies	293,900.00	\$ 277,950.00	15,950.00
	Salaries	1,574,400.00	1,365,000.00	209,400.00
	Other Expenses	59,200.00	42,050.00	17,150.00
		\$2,027,500.00	\$1,685,000.00	\$ 342,500.00
	(See estimated reimbursements (20).)			
2477.	DEERHOME—RED DEER:			
	Materials and Supplies	\$ 347,900.00	\$ 339,600.00	\$ 8,300.00
	Salaries	1,631,500.00	1,384,000.00	247,500.00
	Other Expenses	23,600.00	15,400.00	8,200.00
		\$2,003,000.00	\$1,739,000.00	\$ 264,000.00
	(See estimated reimbursements (21).)			
SUB-TOTAL	.....	\$81,526,100.00	\$74,149,500.00	\$7,376,600.00

Less: Estimated Reimbursements:

(1)	Appropriation No. 2411, Health Services—Extension Program.....	\$1,654,000.00	\$1,680,000.00	\$ 26,000.00*
(2)	Appropriation No. 2412, Hospital Construction Grant	2,000,000.00	1,250,000.00	750,000.00
(3)	Appropriation No. 2415, Health Units and Grants for Public Health Services	639,685.00	564,000.00	75,685.00
(4)	Appropriation No. 2416, Municipal Nursing Service	45,400.00	58,200.00	12,800.00*
(5)	Appropriation No. 2422, Division of Social Hygiene	52,600.00	38,000.00	14,600.00
(6)	Appropriation No. 2425, Division of Sanitary Engineering	88,000.00	122,600.00	34,600.00*
(7)	Appropriation No. 2433, Insulin and Other Special Drugs	11,400.00	14,900.00	3,500.00*
(8)	Appropriation No. 2436, Nursing Aides Act	380,000.00	352,700.00	27,300.00
(9)	Appropriation No. 2437, Laboratory and X-Ray School	29,700.00	31,100.00	1,400.00*
(10)	Appropriation No. 2441, Medical Rehabilitation Services	100.00	14,400.00	14,300.00*
(11)	Appropriation No. 2442, Division of Cerebral Palsy Clinics	72,000.00	38,000.00	34,000.00
(12)	Appropriation No. 2450, Division of Cancer Services	257,115.00	254,600.00	2,515.00
(13)	Appropriation No. 2455, Division of Tuberculosis Control	30,000.00	31,700.00	1,700.00*
(14)	Appropriation No. 2456, Aberhart Memorial Sanatorium	80,000.00	80,000.00	.....
(15)	Appropriation No. 2457, Baker Memorial Sanatorium	80,000.00	80,000.00	.....

XXIV.—PUBLIC HEALTH DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
<i>Less: Estimated Reimbursements: (Continued)</i>				
(16)	Appropriation No. 2460, Division of Mental Health	100,000.00	103,000.00	3,000.00*
(17)	Appropriation No. 2463, Provincial Mental Hospital, Ponoka	95,000.00	75,000.00	20,000.00
(18)	Appropriation No. 2465, Provincial Mental Institute, Edmonton	105,000.00	90,000.00	15,000.00
(19)	Appropriation No. 2467, Rosehaven, Camrose	100,000.00	100,000.00	.....
(20)	Appropriation No. 2475, Provincial Training School, Red Deer	82,000.00	69,000.00	13,000.00
(21)	Appropriation No. 2477, Deerhome	100,000.00	100,000.00	.....
	Total Reimbursements	\$6,002,000.00	\$5,147,200.00	\$ 854,800.00
TOTAL: PUBLIC HEALTH DEPARTMENT,				
	INCOME ACCOUNT	\$75,524,100.00	\$69,002,300.00	\$6,521,800.00

XXV.—PUBLIC WELFARE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
2501. MINISTER'S OFFICE:				
	Salaries	\$ 15,500.00	\$ 15,500.00	.....
	Other Expenses	4,100.00	1,580.00	\$ 2,520.00
		\$ 19,600.00	\$ 17,080.00	\$ 2,520.00
2502. GENERAL ADMINISTRATION:				
	Materials and Supplies	\$ 25,000.00	\$ 20,250.00	\$ 4,750.00
	Salaries	319,060.00	252,980.00	66,080.00
	Other Expenses	21,700.00	14,400.00	7,300.00
		\$ 365,760.00	\$ 287,630.00	\$ 78,130.00
2503. POSTAGE:				
		\$ 45,000.00	\$ 42,500.00	\$ 2,500.00
	<i>Less: Chargeable to other Appropriations ...</i>	45,000.00	42,500.00	2,500.00
	
2505. CHILD WELFARE:				
	Fees and Commissions	\$ 43,000.00	\$ 115,000.00	\$ 72,000.00*
	Maintenance in Homes and Schools	2,150,000.00	1,870,000.00	280,000.00
	Materials and Supplies	500,000.00	474,500.00	25,500.00
	Salaries	98,290.00	92,970.00	5,320.00
	Other Expenses	51,200.00	43,500.00	7,700.00
		\$2,842,490.00	\$2,595,970.00	\$ 246,520.00
	(See estimated reimbursements (1).)			
2506. CHILD WELFARE—GRANTS				
		\$ 44,000.00	\$ 44,000.00	.....
2510. PUBLIC ASSISTANCE— ADMINISTRATION EXPENSES:				
	Postage	\$ 30,000.00	\$ 30,000.00	.....
	Salaries	168,415.00	226,720.00	\$ 58,305.00*
	Other Expenses	23,700.00	16,450.00	7,250.00
		\$ 222,115.00	\$ 273,170.00	\$ 51,055.00*
2511. PUBLIC ASSISTANCE—IMPROVEMENT DISTRICTS AND SPECIAL AREAS:				
		\$ 184,500.00	\$ 452,500.00	\$ 268,000.00*
	<i>Less: Chargeable to other Appropriations...</i>	.....	362,000.00	362,000.00*
		\$ 184,500.00	\$ 90,500.00	\$ 94,000.00
	(See estimated reimbursements (2).)			
2512. PUBLIC ASSISTANCE AND ALLOWANCES —PROVINCIAL				
	Grants	\$8,502,000.00	\$6,395,000.00	\$2,107,000.00
	Other Expenses	948,000.00	455,500.00	492,500.00
		\$9,450,000.00	\$6,850,500.00	\$2,599,500.00
	(See estimated reimbursements (3).)			

XXV.—PUBLIC WELFARE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
2513.	PUBLIC ASSISTANCE SINGLE MEN:			
	Transferred to Appropriation No. 2510			
2514.	PROVINCIAL HOSTELS:			
	Grants	\$ 162,000.00	\$ 65,000.00	\$ 97,000.00
	Materials and Supplies	175,000.00	163,850.00	11,150.00
	Salaries	79,105.00	.....	79,105.00
	Wages	30,000.00	40,000.00	10,000.00*
	Other Expenses	45,500.00	31,850.00	13,650.00
		<u>\$ 491,605.00</u>	<u>\$ 300,700.00</u>	<u>\$ 190,905.00</u>
	(See estimated reimbursements (4).)			
2515.	GUNN WELFARE CENTRE:			
	Transferred to Appropriation No. 2514			
2516.	REHABILITATION OF DISABLED PERSONS:			
	Salaries	\$ 40,330.00	\$ 12,950.00	\$ 27,380.00
	Other Expenses	13,450.00	4,500.00	8,950.00
		<u>\$ 53,780.00</u>	<u>\$ 17,450.00</u>	<u>\$ 36,330.00</u>
	(See estimated reimbursements (5).)			
2517.	REHABILITATION OF DISABLED PERSONS—GRANTS	\$ 30,000.00	\$ 25,000.00	\$ 5,000.00
2518.	GRANTS TO MUNICIPALITIES	\$2,750,000.00	\$1,080,000.00	\$1,670,000.00
	(See estimated reimbursements (6).)			
2520.	OLD AGE ASSISTANCE	\$4,100,000.00	\$4,360,000.00	\$ 260,000.00*
	(See estimated reimbursements (7).)			
2521.	BLIND PERSONS' ALLOWANCES	\$ 310,000.00	\$ 310,000.00	.....
	(See estimated reimbursements (8).)			
2522.	DISABLED PERSONS' ALLOWANCES	\$1,205,000.00	\$1,230,000.00	\$ 25,000.00*
	(See estimated reimbursements (9).)			
2523.	MOTHERS' ALLOWANCES	\$1,365,000.00	\$1,000,000.00	\$ 365,000.00
2524.	WIDOWS' PENSIONS	\$ 325,000.00	\$ 535,000.00	\$ 210,000.00*
	(See estimated reimbursements (10).)			
2525.	DISABLED PERSONS' PENSIONS	\$1,050,000.00	\$1,520,000.00	\$ 470,000.00*
	(See estimated reimbursements (11).)			
2526.	SUPPLEMENTARY ALLOWANCES TO RECIPIENTS OF OLD AGE SECURITY	\$4,095,000.00	\$3,062,000.00	\$1,033,000.00
	(See estimated reimbursements (12).)			

XXV.—PUBLIC WELFARE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
2527.	SUPPLEMENTARY ALLOWANCES TO RECIPIENTS OF OLD AGE ASSISTANCE: Transferred to Appropriation No. 2526			
2528.	SUPPLEMENTARY ALLOWANCES TO RECIPIENTS OF BLIND PERSONS' ALLOWANCES: Transferred to Appropriation No. 2526			
2529.	SUPPLEMENTARY ALLOWANCES TO RECIPIENTS OF DISABLED PERSONS' ALLOWANCES: Transferred to Appropriation No. 2526			
2530.	REGIONAL OFFICES:			
	Salaries	\$1,033,245.00	\$ 850,210.00	\$ 183,035.00
	Travelling Expenses	150,000.00	100,000.00	50,000.00
	Other Expenses	52,300.00	37,500.00	14,800.00
		<u>\$1,235,545.00</u>	<u>\$ 987,710.00</u>	<u>\$ 247,835.00</u>
2532.	HOMES FOR THE AGED:			
	Salaries	\$ 10,250.00	\$ 9,810.00	\$ 440.00
	Other Expenses	3,100.00	4,000.00	900.00*
		<u>\$ 13,350.00</u>	<u>\$ 13,810.00</u>	<u>\$ 460.00*</u>
2533.	LICENSING AND STANDARDS FOR WELFARE INSTITUTIONS:			
	Salaries	\$ 24,240.00	.....	\$ 24,240.00
	Other Expenses	4,150.00	.....	4,150.00
		<u>\$ 28,390.00</u>	<u>.....</u>	<u>\$ 28,390.00</u>
2534.	METIS REHABILITATION:			
	Grants	\$ 50,000.00	\$ 33,000.00	\$ 17,000.00
	Salaries	51,250.00	39,180.00	12,070.00
	Wages	30,000.00	30,000.00	.....
	Other Expenses	75,050.00	51,500.00	23,550.00
		<u>\$ 206,300.00</u>	<u>\$ 153,680.00</u>	<u>\$ 52,620.00</u>
	(See estimated reimbursements (13).)			
2536.	STORE AND LUMBER INVENTORIES— METIS COLONIES	\$ 90,000.00	\$ 90,000.00	.....
	Less: Chargeable to other Appropriations....	90,000.00	90,000.00	.....
		<u>.....</u>	<u>.....</u>	<u>.....</u>
SUB-TOTAL		<u>\$30,387,435.00</u>	<u>\$24,754,200.00</u>	<u>\$5,633,235.00</u>

XXV.—PUBLIC WELFARE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
<i>Less: Estimated Reimbursements:</i>				
(1)	Appropriation No. 2505, Child Welfare	\$ 120,000.00	\$ 100,000.00	\$ 20,000.00
(2)	Appropriation No. 2511, Public Assistance	265,500.00	136,000.00	129,500.00
(3)	Appropriation No. 2512, Public Assistance and Allowances	4,750,000.00	3,730,500.00	1,019,500.00
(4)	Appropriation No. 2514, Provincial Hostels	244,000.00	148,000.00	96,000.00
(5)	Appropriation No. 2516, Rehabilitation of Disabled Persons	26,500.00	15,000.00	11,500.00
(6)	Appropriation No. 2518, Grants to Municipalities	1,512,500.00	592,000.00	920,500.00
(7)	Appropriation No. 2520, Old Age Assistance	2,088,000.00	2,216,000.00	128,000.00*
(8)	Appropriation No. 2521, Blind Persons' Allowances	235,000.00	235,500.00	500.00*
(9)	Appropriation No. 2522, Disabled Persons' Allowances	615,000.00	625,000.00	10,000.00*
(10)	Appropriation No. 2524, Widows' Pensions	162,500.00	267,500.00	105,000.00*
(11)	Appropriation No. 2525, Disabled Persons' Pensions	498,750.00	760,000.00	261,250.00*
(12)	Appropriation No. 2526, Supplementary Allowances to Recipients of Old Age Security	37,750.00	50,000.00	12,250.00*
(13)	Appropriation No. 2534, Metis Rehabilitation	25,000.00	12,000.00	13,000.00
	Total Reimbursements	\$ 10,580,500.00	\$ 8,887,500.00	\$ 1,693,000.00
TOTAL: PUBLIC WELFARE DEPARTMENT, INCOME ACCOUNT		\$19,806,935.00	\$15,866,700.00	\$3,940,235.00

XXVI.—PUBLIC WORKS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
2601. MINISTER'S OFFICE:				
	Salaries	\$ 15,500.00	\$ 15,500.00	.....
	Other Expenses	4,100.00	3,800.00	\$ 300.00
		\$ 19,600.00	\$ 19,300.00	\$ 300.00
2602. GENERAL ADMINISTRATION:				
	Materials and Supplies	\$ 13,170.00	\$ 12,040.00	\$ 1,130.00
	Salaries	265,160.00	242,490.00	22,670.00
	Travelling Expenses	9,160.00	9,455.00	295.00*
	Other Expenses	6,610.00	6,890.00	280.00*
		\$ 294,100.00	\$ 270,875.00	\$ 23,225.00
2603. POSTAGE				
	<i>Less: Chargeable to other Appropriations</i> ...	4,800.00	4,600.00	200.00
		4,800.00	4,600.00	200.00
2606. PUBLIC BUILDINGS STAFF:				
	Materials and Supplies	\$ 26,620.00	\$ 17,050.00	\$ 9,570.00
	Rentals	9,100.00	9,000.00	100.00
	Salaries	841,920.00	842,620.00	700.00*
	Travelling Expenses	8,500.00	8,500.00	.....
	Other Expenses	9,940.00	8,590.00	1,350.00
		\$ 896,080.00	\$ 885,760.00	\$ 10,320.00
2608. MECHANICAL BRANCH:				
	Salaries	\$ 44,850.00	\$ 47,100.00	\$ 2,250.00*
	Other Expenses	4,790.00	1,600.00	3,190.00
		\$ 49,640.00	\$ 48,700.00	\$ 940.00
2610. LEGISLATIVE AND PUBLIC BUILDINGS MAINTENANCE:				
	Labour	\$ 758,817.00	\$ 728,335.00	\$ 30,482.00
	Materials and Supplies	507,848.00	595,870.00	88,022.00*
	Rentals	434,210.00	422,750.00	11,460.00
	Salaries	2,558,625.00	2,743,760.00	185,135.00*
	Telephones	282,000.00	206,925.00	75,075.00
	Utilities	560,150.00	568,150.00	8,000.00*
	Other Expenses	291,820.00	221,370.00	70,450.00
		\$5,393,470.00	\$5,487,160.00	\$ 93,690.00*
2612. PUBLIC INSTITUTIONS MAINTENANCE:				
	Labour	\$ 427,800.00	\$ 289,300.00	\$ 138,500.00
	Materials and Supplies	276,000.00	390,570.00	114,570.00*
	Salaries	611,170.00	628,345.00	17,175.00*
	Other Expenses	232,210.00	230,540.00	1,670.00
		\$1,547,180.00	\$1,538,755.00	\$ 8,425.00
2614. HIGH PRESSURE POWER PLANTS:				
	Salaries	\$ 638,510.00	\$ 656,200.00	\$ 17,690.00*
	Utilities	1,277,400.00	941,600.00	335,800.00
	Other Expenses	51,440.00	54,950.00	3,510.00*
		\$1,967,350.00	\$1,652,750.00	\$ 314,600.00

XXVI.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
2615.	LOW PRESSURE POWER PLANTS:			
	Salaries	\$ 200,120.00	\$ 147,860.00	\$ 52,260.00
	Utilities	238,200.00	150,800.00	87,400.00
	Other Expenses	19,290.00	21,050.00	1,760.00*
		<u>\$ 457,610.00</u>	<u>\$ 319,710.00</u>	<u>\$ 137,900.00</u>
2620.	GOVERNMENT AUTOMOBILE SERVICE:			
	Automobiles	\$ 2,400.00	\$ 4,800.00	\$ 2,400.00*
	Materials and Supplies	4,400.00	4,400.00	.....
	Salaries	65,720.00	64,510.00	1,210.00
	Travelling Expenses	5,630.00	5,630.00	.....
	Other Expenses	2,490.00	2,270.00	220.00
		<u>\$ 80,640.00</u>	<u>\$ 81,610.00</u>	<u>\$ 970.00*</u>
2624.	GRANTS TO MUNICIPALITIES FOR SWIMMING POOLS	<u>\$ 35,000.00</u>	<u>\$ 21,000.00</u>	<u>\$ 14,000.00</u>
2625.	GRANTS FOR CONSTRUCTION OF POLICE BUILDINGS	<u>\$ 166,000.00</u>	<u>\$ 745,600.00</u>	<u>\$ 579,600.00*</u>
2626.	GRANTS TO MUNICIPALITIES IN LIEU OF TAXES	<u>\$2,000,000.00</u>	<u>\$2,800,000.00</u>	<u>\$ 800,000.00*</u>
2699.	CONSTRUCTION AND MAINTENANCE SALARY POOL:	<u>\$ 550,080.00</u>	<u>.....</u>	<u>\$ 550,080.00</u>
	(See estimated reimbursements (1).)			
SUB-TOTAL		<u>\$13,456,750.00</u>	<u>\$13,871,220.00</u>	<u>\$ 414,470.00*</u>
<i>Less: Estimated Reimbursements:</i>				
(1) Appropriation No. 2699, Construc- tion and Maintenance Salary Pool		<u>550,080.00</u>	<u>.....</u>	<u>550,080.00</u>
TOTAL: PUBLIC WORKS DEPARTMENT.				
INCOME ACCOUNT		<u>\$12,906,670.00</u>	<u>\$13,871,220.00</u>	<u>\$ 964,550.00*</u>

CAPITAL ACCOUNT

2681.	FURNISHING AND EQUIPMENT	<u>\$6,083,990.00</u>	<u>\$3,615,950.00</u>	<u>\$2,468,040.00</u>
2682.	SITES AND CONSTRUCTION	<u>\$26,863,550.00</u>	<u>\$23,922,100.00</u>	<u>\$2,941,450.00</u>
2684.	POWER PLANTS CONSTRUCTION	<u>\$ 589,900.00</u>	<u>\$ 423,900.00</u>	<u>\$ 166,000.00</u>
TOTAL: PUBLIC WORKS DEPARTMENT.				
CAPITAL ACCOUNT		<u>\$33,537,440.00</u>	<u>\$27,961,950.00</u>	<u>\$5,575,490.00</u>

XXVII.—TREASURY DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
2701.	MINISTER'S OFFICE:			
	Salaries	\$ 15,520.00	\$ 15,500.00	\$ 20.00
	Other Expenses	4,450.00	2,400.00	2,050.00
		<u>\$ 19,970.00</u>	<u>\$ 17,900.00</u>	<u>\$ 2,070.00</u>
2702.	GENERAL ADMINISTRATION:			
	Materials and Supplies	\$ 5,000.00	\$ 6,000.00	\$ 1,000.00*
	Salaries	79,755.00	80,330.00	575.00*
	Travelling Expenses	1,200.00	1,500.00	300.00*
	Other Expenses	3,500.00	2,250.00	1,250.00
		<u>\$ 89,455.00</u>	<u>\$ 90,080.00</u>	<u>\$ 625.00*</u>
2703.	UNFORESEEN AND UNPROVIDED FOR.....	<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>	.....
2704.	REFUNDS OF PREVIOUS YEAR'S REVENUE	<u>\$ 150,000.00</u>	<u>\$ 150,000.00</u>	.....
2705.	REMISSIONS	<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>	.....
2706.	GRANTS AND ALLOWANCES	<u>\$ 555,000.00</u>	<u>\$ 551,945.00</u>	<u>\$ 3,055.00</u>
2707.	GRANTS UNDER MUNICIPAL ASSISTANCE ACT	<u>\$15,000,000.00</u>	<u>\$15,000,000.00</u>	.....
2708.	SURVEYS AND COMMISSIONS	<u>\$ 5,000.00</u>	<u>\$ 10,000.00</u>	<u>\$ 5,000.00*</u>
2709.	GUARANTEE BONDS ON PUBLIC SERVANTS	<u>\$ 10,000.00</u>	<u>\$ 2,000.00</u>	<u>\$ 8,000.00</u>
2710.	ASSESSMENT BY WORKMEN'S COMPENSATION BOARD IN RESPECT OF INJURIES TO PROVINCIAL GOVERNMENT EMPLOYEES	<u>\$ 400,000.00</u>	<u>\$ 125,000.00</u>	<u>\$ 275,000.00</u>
2711.	POSTAGE—GOVERNMENT CHEQUES:	<u>\$ 20,000.00</u>	.....	<u>\$ 20,000.00</u>
2712.	GROUP INSURANCE FOR PUBLIC SERVANTS:	<u>\$ 50,000.00</u>	.....	<u>\$ 50,000.00</u>
2720.	RETIREMENT ANNUITIES AND SALARY DEDUCTION BRANCH:			
	Salaries	\$ 14,705.00	\$ 14,900.00	\$ 195.00*
	Other Expenses	845.00	1,100.00	255.00*
		<u>\$ 15,550.00</u>	<u>\$ 16,000.00</u>	<u>\$ 450.00*</u>

XXVII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
2721. CENTRAL MAILING BRANCH:				
	Salaries	\$ 30,260.00	\$ 29,210.00	\$ 1,050.00
	Expenses	5,000.00	5,000.00	.....
	Postage	300,000.00	300,000.00	.....
		\$ 335,260.00	\$ 334,210.00	\$ 1,050.00
	Less: Chargeable to Departments	\$ 335,260.00	\$ 334,210.00	\$ 1,050.00

2723. QUEEN'S PRINTER OFFICE:

	Salaries	\$ 14,835.00	\$ 14,560.00	\$ 275.00
	Other Expenses	1,200.00	1,200.00	.....
		\$ 16,035.00	\$ 15,760.00	\$ 275.00

2724. ALBERTA GAZETTE:

	Materials and Supplies	\$ 33,400.00	\$ 33,000.00	\$ 400.00
	Other Expenses	850.00	800.00	50.00
		\$ 34,250.00	\$ 33,800.00	\$ 450.00

2725. PURCHASING AGENCY:

	Materials and Supplies	\$ 11,000.00	\$ 11,480.00	\$ 480.00*
	Postage	7,000.00	7,000.00	.....
	Salaries	117,505.00	114,500.00	3,005.00
	Other Expenses	4,250.00	5,050.00	800.00*
		\$ 139,755.00	\$ 138,030.00	\$ 1,725.00

2726. TREASURY BRANCHES:

	Fees and Commissions	\$ 140,000.00	\$ 111,000.00	\$ 29,000.00
	Equipment	42,000.00	68,150.00	26,150.00*
	Interest	950,000.00	900,000.00	50,000.00
	Materials and Supplies	71,000.00	70,500.00	500.00
	Postage	45,000.00	45,000.00	.....
	Salaries	1,626,740.00	1,538,970.00	87,770.00
	Travelling Expenses	34,050.00	34,040.00	10.00
	Other Expenses	77,950.00	73,260.00	4,690.00
		\$2,986,740.00	\$2,840,920.00	\$ 145,820.00

TOTAL: TREASURY DEPARTMENT,

INCOME ACCOUNT	\$19,511,755.00	\$19,011,435.00	\$ 500,320.00
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CAPITAL ACCOUNT

2781 REFUNDS OF PREVIOUS YEAR'S

COLLECTIONS	\$ 25,000.00	\$ 35,000.00	\$ 10,000.00*
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2782. BRAZEAU STORAGE AND POWER

DEVELOPMENT	\$2,137,400.00	\$4,010,000.00	\$1,872,600.00*
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TOTAL: TREASURY DEPARTMENT,

CAPITAL ACCOUNT	\$2,162,400.00	\$4,045,000.00	\$1,882,600.00*
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XXVIII.—VOCATIONAL TRAINING

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
2802. GENERAL ADMINISTRATION:				
	Salaries	\$ 47,790.00	\$ 40,260.00	\$ 7,530.00
	Other Expenses	2,250.00	1,630.00	620.00
		<u>\$ 50,040.00</u>	<u>\$ 41,890.00</u>	<u>\$ 8,150.00</u>
	(See estimated reimbursements (1).)			
2803. TRAINING OF FOREMEN AND				
	SUPERVISORS	\$ 750.00	\$ 2,250.00	\$ 1,500.00*
	(See estimated reimbursements (2).)			
2804. TRAINING OF ARMED SERVICE				
	PERSONNEL	\$ 10,000.00	\$ 15,000.00	\$ 5,000.00*
	(See estimated reimbursements (3).)			
2805. TRAINING OF UNEMPLOYED PERSONS:				
	Maintenance of Trainees	\$ 130,000.00	\$ 130,000.00	.....
	Materials and Supplies	7,400.00	6,875.00	\$ 525.00
	Rentals	5,600.00	5,675.00	75.00*
	Salaries	107,070.00	138,370.00	31,300.00*
	Tuition	100,000.00	150,000.00	50,000.00*
	Wages	24,000.00	21,100.00	2,900.00
	Other Expenses	9,220.00	7,310.00	1,910.00
		<u>\$ 383,290.00</u>	<u>\$ 459,330.00</u>	<u>\$ 76,040.00*</u>
	(See estimated reimbursements (4).)			
2806. TRAINING OF DISABLED PERSONS:				
	Maintenance of Trainees	\$ 15,000.00	\$ 15,000.00	.....
	Tuition	10,000.00	12,000.00	\$ 2,000.00*
	Wages .....	.....	13,500.00	13,500.00*
	Other Expenses	8,340.00	4,950.00	3,390.00
		<u>\$ 33,340.00</u>	<u>\$ 45,450.00</u>	<u>\$ 12,110.00*</u>
	(See estimated reimbursements (5).)			
2807. RURAL COURSES—DAIRYING				
	ELECTRIFICATION AND WELDING			
	Maintenance of Trainees	\$ 2,000.00	\$ 4,000.00	\$ 2,000.00*
	Materials and Supplies	6,140.00	6,000.00	140.00
	Wages	6,500.00	6,500.00	.....
	Other Expenses	10,960.00	8,610.00	2,350.00
		<u>\$ 25,600.00</u>	<u>\$ 25,110.00</u>	<u>\$ 490.00</u>
	(See estimated reimbursements (6).)			
2808. APPRENTICESHIP TRAINING:				
	Contracts and Agreements	\$ 150,000.00	\$ 110,000.00	\$ 40,000.00
	Maintenance of Trainees	300,000.00	325,000.00	25,000.00*
	Materials and Supplies	110,000.00	84,150.00	25,850.00
	Salaries	210,135.00	204,790.00	5,345.00
	Transportation of Trainees	38,500.00	38,500.00	.....
	Travelling Expenses	38,115.00	37,000.00	1,115.00
	Tuition	62,500.00	.....	62,500.00
	Wages	425,000.00	325,000.00	100,000.00
	Other Expenses	20,150.00	28,180.00	8,030.00*
		<u>\$1,354,400.00</u>	<u>\$1,152,620.00</u>	<u>\$ 201,780.00</u>
	(See estimated reimbursements (7).)			

XXVIII.—VOCATIONAL TRAINING—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1962-63	Estimates for the Fiscal Year 1961-62	Increase or Decrease*
2809.	VOCATIONAL TEACHER TRAINING:	\$ 60,000.00	.....	\$ 60,000.00
	(See estimated reimbursements (8).)			
SUB-TOTAL	.....	\$1,917,420.00	\$1,741,650.00	\$ 175,770.00
<i>Less: Estimated Reimbursements:</i>				
(1)	Appropriation No. 2802, General Administration	\$ 24,245.00	\$ 23,460.00	\$ 785.00
(2)	Appropriation No. 2803, Training of Foremen and Supervisors	375.00	1,120.00	745.00*
(3)	Appropriation No. 2804, Training of Armed Service Personnel	10,000.00	15,000.00	5,000.00*
(4)	Appropriation No. 2805, Training of Unemployed Persons	311,150.00	464,900.00	153,750.00*
(5)	Appropriation No. 2806, Training of Disabled Persons	16,500.00	22,730.00	6,230.00*
(6)	Appropriation No. 2807, Rural Courses—Dairying, Electrification and Welding	16,660.00	12,500.00	4,160.00
(7)	Appropriation No. 2808, Appren- ticeship Training	600,000.00	522,000.00	78,000.00
(8)	Appropriation No. 2809, Vocational Teacher Training	30,000.00	.....	30,000.00
	Total Reimbursements	\$1,008,930.00	\$1,061,710.00	\$ 52,780.00*
TOTAL: VOCATIONAL TRAINING, INCOME ACCOUNT		\$ 908,490.00	\$ 679,940.00	\$ 228,550.00

FURTHER SUPPLEMENTARY ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR ENDED MARCH 31, 1961

INCOME ACCOUNT

	Amount Expended and to be voted
EXECUTIVE COUNCIL:	
Public service commission and office of director of personnel and administra- tion of The Pension Act, expenses	\$ 2,509.10
AGRICULTURE DEPARTMENT:	
Unthreshed grain assistance policy, salaries	889.94
Farm Purchase Credit Act, expenses	14,349.25
PUBLIC WELFARE DEPARTMENT:	
Rehabilitation and re-establishment of needy persons on farms and colonies, expenses	3,372.99
	<u>\$ 21,121.28</u>

CAPITAL ACCOUNT

TREASURY DEPARTMENT:	
Brazeau River Development	\$ 228,143.08
LANDS AND FORESTS DEPARTMENT:	
Winter work program in connection with the building of access roads and trails in the forest areas of the province.....	18,177.77
	<u>\$ 246,320.85</u>
Amount to be voted under section 2 of The Appropriation Act, 1962	<u>\$ 267,442.13</u>

NOTE:—This statement represents expenditure by special warrant authorized after the pro-
rogation of the Legislature in respect of the fiscal year ended March 31, 1961.

SUPPLEMENTARY ESTIMATES OF EXPENDITURE OF THE PROVINCE OF ALBERTA

FOR THE FISCAL YEAR ENDING MARCH 31, 1962

PARTICULARS	Income Account	Capital Account	Total
AGRICULTURE DEPARTMENT:			
Control of Agricultural Pests	\$ 190,000.00		\$ 190,000.00
Colonization Bow River Development, expenses		1,900.00	1,900.00
School of Agriculture, Fairview, salaries and expenses	\$ 127,000.00		127,000.00
Emergency freight assistance on move- ment of fodder, feed grain, livestock and haying equipment and payment of fodder bank subsidy, salaries and expenses	235,000.00		235,000.00
Agricultural relief		100,000.00	100,000.00
Alberta emergency measures organiza- tion, expenses	27,800.00		27,800.00
Federal-Provincial-Municipal Well Drill- ing Program	40,000.00		40,000.00
	\$ 429,800.00	\$ 291,900.00	\$ 721,700.00

ATTORNEY GENERAL'S DEPARTMENT:

Calgary provincial gaol, expenses	\$ 540.62		\$ 540.62
Bowden institution, expenses	3,000.00		3,000.00
Payment of fines under The Liquor Control Act	3,915.09		3,915.09
Incidental justice	11,000.00		11,000.00
	\$ 18,455.71		\$ 18,455.71

EDUCATION DEPARTMENT:

Contingency grants	\$3,172,724.00		\$3,172,724.00
Examinations, expenses	35,000.00		35,000.00
Grants to schools, operational grants	5,300,000.00		5,300,000.00
Audio visual education, expenses	3,400.00		3,400.00
Students Assistance Act		\$ 154,000.00	154,000.00
Text books and readers, expenses	63,300.00		63,300.00
	\$8,574,424.00	\$ 154,000.00	\$8,728,424.00

EXECUTIVE COUNCIL:

Erecting, equipping and operating of a pilot plant at the Alberta Clear Hills Iron Deposit	\$ 40,000.00		\$ 40,000.00
Lieutenant Governor's office, expenses....	1,500.00		1,500.00
The Election Act	5,000.00		5,000.00
Provincial office, Ottawa, expenses	800.00		800.00
Office of special counsel, expenses	200.00		200.00
Public service commission and office of the director of personnel and admin- istration of The Pension Act, salaries and expenses	8,100.00		8,100.00
The Public Service Pension Act	100,000.00		100,000.00
Retiring gratuities, civil servants	1,000.00		1,000.00
Printing a booklet entitled "Laws of Interest to the Women of Alberta"....	700.00		700.00
	\$ 157,300.00		\$ 157,300.00

SUPPLEMENTARY ESTIMATES OF EXPENDITURE—Continued

PARTICULARS	Income Account	Capital Account	Total
LEGISLATION:			
Purchase of electronic equipment for data processing centre of Provincial Auditor's office .....	.....	\$1,106,740.00	\$1,106,740.00
MUNICIPAL AFFAIRS DEPARTMENT:			
Provincial planning advisory board	\$ 45,237.50	.....	\$ 45,237.50
Local authorities board, salaries and expenses	48,500.00	.....	48,500.00
Municipal winter works incentive pro- gram	1,200,000.00	.....	1,200,000.00
City of Edmonton as compensation for loss in tax revenue as a result of certain changes in rates and methods of assessment	143,414.97	.....	143,414.97
Purchase of tape recording equipment for the purpose of transcribing evidence taken at hearings of the public utilities board	450.00	.....	450.00
	\$1,437,602.47	.....	\$1,437,602.47
PUBLIC DEBT:			
Public debt, expenses	\$ 75,000.00	.....	\$ 75,000.00
PUBLIC HEALTH DEPARTMENT:			
Hospital construction grants	\$1,750,000.00	.....	\$1,750,000.00
PUBLIC WELFARE DEPARTMENT:			
Grants to municipalities	\$1,440,000.00	.....	\$1,440,000.00
HIGHWAYS DEPARTMENT:			
Municipal winter work incentive pro- gram, brushing, clearing, preparation of fence posts, gravel crushing and stockpiling, gravelling, construction and reconstruction of local and market roads in improvement districts	\$1,150,000.00	.....	\$1,150,000.00
Construction of camp grounds and picnic areas along provincial highways .....	.....	\$ 320,000.00	320,000.00
District highways and local roads, grants to improvement districts	700,000.00	.....	700,000.00
Bridges, maintenance and replacement, municipal and improvement districts bridge approaches	140,000.00	.....	140,000.00
Highways portion of five year program	500,000.00	.....	500,000.00
Bridges, maintenance and replacement, municipal and improvement districts bridges	500,000.00	.....	500,000.00
	\$2,990,000.00	\$ 320,000.00	\$3,310,000.00

SUPPLEMENTARY ESTIMATES OF EXPENDITURE—*Continued*

PARTICULARS	Income Account	Capital Account	Total
LANDS AND FORESTS DEPARTMENT:			
Winter work program in connection with construction of camp grounds and picnic sites in provincial parks and Eastern Rockies forest conservation area	\$ 305,000.00	\$ 305,000.00	
Canmore Golf Association to assist with the establishment of a new golf course	\$ 3,800.00		3,800.00
Canada-Alberta forestry access roads agreement		180,024.00	180,024.00
Forest and prairie fires suppression	2,300,000.00		2,300,000.00
Purchase of land for establishment of a community grazing reserve		185,000.00	185,000.00
	\$2,303,800.00	\$ 670,024.00	\$2,973,824.00
PUBLIC WORKS DEPARTMENT:			
Sites and construction	\$5,076,095.36	\$5,076,095.36	
Legislative and public buildings, maintenance, expenses	\$ 32,000.00		32,000.00
Grants to municipalities for swimming pools	28,000.00		28,000.00
Furnishing and equipment		401,100.00	401,100.00
Public institutions, maintenance, expenses	15,000.00		15,000.00
	\$ 75,000.00	\$5,477,195.36	\$5,552,195.36
TREASURY DEPARTMENT:			
Working capital advance, Foothills Provincial General Hospital	\$1,500,000.00	\$1,500,000.00	
General administration, expenses	\$ 10,000.00		10,000.00
	\$ 10,000.00	\$1,500,000.00	\$1,510,000.00
Amount to be voted under section 3 of The Appropriation Act, 1962	\$19,261,382.18	\$9,519,859.36	\$28,781,241.54

NOTE:—This statement represents special warrants passed during the period April 17, 1961, to February 14, 1962, in respect of expenditures for the fiscal year 1961-62.

PROVINCE OF ALBERTA

STATUTORY APPROPRIATIONS

Amounts which do not require to be voted by The Legislative Assembly pursuant to
The Treasury Department Act, Sec. 29, S.S. 2, Chap. 343, R.S.A., 1955

FOR THE FISCAL YEAR ENDING MARCH 31, 1963

Statutory Authority and Particulars	Estimated		
	Payments	Receipts	Net Payments
Imprest and Working Advances:			
Imprest Advances:			
Chap. 343, R.S.A., 1955	\$ 25,000.00	\$ 25,000.00	.....
School Book Advance:			
Chap. 95, R.S.A., 1955	2,000,000.00	2,000,000.00	.....
Secretary-Treasurers of School Districts— Bond Premiums			
Chap. 95, R.S.A., 1955	3,000.00	3,000.00	.....
Public Works Stock Advance:			
Chap. 270, R.S.A., 1955 as amended	700,000.00	700,000.00	.....
Highways Department Stock Advance:			
Chap. 140, R.S.A., 1955 as amended	6,705,550.00	6,705,550.00	.....
Queen's Printer Advance:			
Chap. 275, R.S.A., 1955, as amended	300,000.00	300,000.00	.....
The Farm Purchase Credit Act:			
Chap. 23, 1957, as amended	2,000,000.00	.....	\$2,000,000.00
The Rural Electrification Revolving Fund Act:			
Chap. 291, R.S.A., 1955	50,000.00	.....	50,000.00
The Rural Telephones Revolving Fund Act:			
Chap. 84, 1957.	300,000.00	.....	300,000.00
	<u>\$12,083,550.00</u>	<u>\$9,733,550.00</u>	<u>\$2,350,000.00</u>

GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA

STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE FOR THE FISCAL YEAR ENDING MARCH 31, 1963

REVENUE:

Gross profit from sales	\$27,778,000.00	
License fees	930,000.00	
Special permits	20,000.00	
Sundry revenue	<u>148,000.00</u>	\$28,876,000.00

EXPENDITURE:

Stores	\$ 3,695,000.00	
Administration	651,000.00	
Warehouses	640,000.00	
License Department	<u>140,000.00</u>	\$ 5,126,000.00

Estimated Net Income \$23,750,000.00

Deduct:

New warehouse and office construction.....	\$ 1,750,000.00	
Holdback on 1962-63 operations for transfer to "Capital Account"	<u>500,000.00</u>	\$ 2,250,000.00

Estimated remittance to Treasury Department..... \$21,500,000.00

